

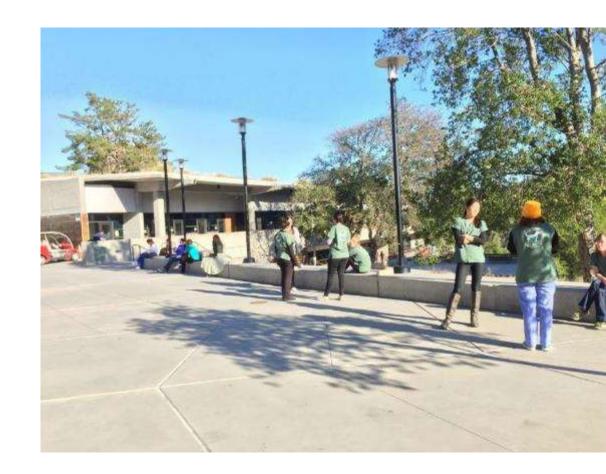
# FOOTHILL COLLEGE

**Facilities Master Plan** 

Committee Meeting #06 12 April 2016

## Agenda

- Planning Process
- Draft Facilities Master Plan
- Sustainability Workshop
- Draft Recommendations
- Sunnyvale Center Master Plan
- Next Steps



## Planning Process



- ✓ Organize
- ✓ Schedule
- √ Vision

- ✓ Assess
- ✓ Link
- ✓ Frame

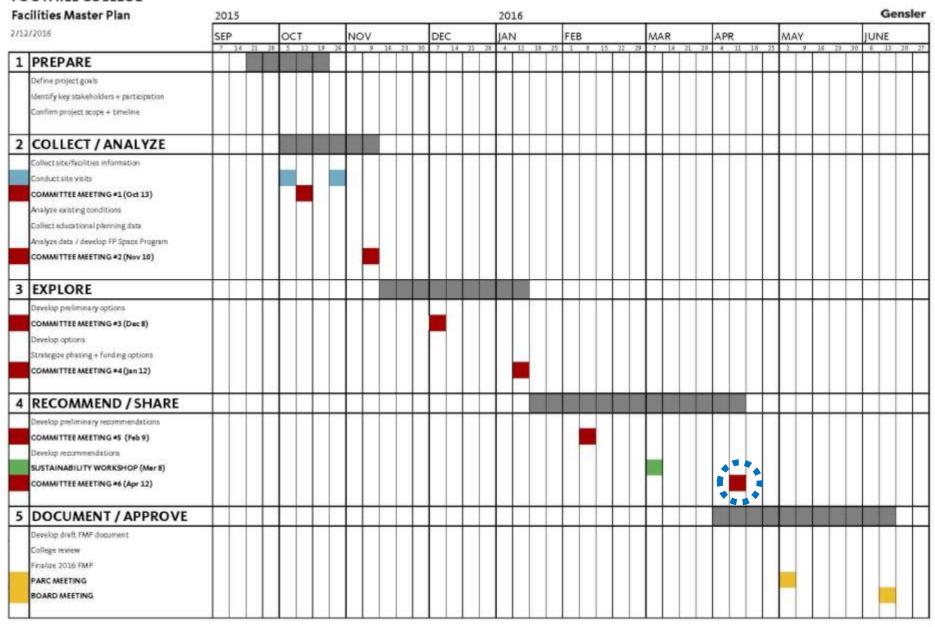
- ✓ Develop
- √ Evaluate
- √ Strategize

- √ Share
- ✓ Discuss
- ✓ Develop

- □ Draft
- □ Share
- □ Approve

## **Project Timeline**

#### FOOTHILL COLLEGE



## Foothill De Anza CCD 2016 Facilities Master Plan

### **Document Organization**

01 Foothill De Anza CCD Facilities Planning Principles Sustainability 02 04 03 Foothill De Anza District College College Services Analysis Analysis Analysis Recommendations Recommendations Recommendations



## Regional Context



## Regional Context



## SUSTAINABILITY

## Planning for Sustainability



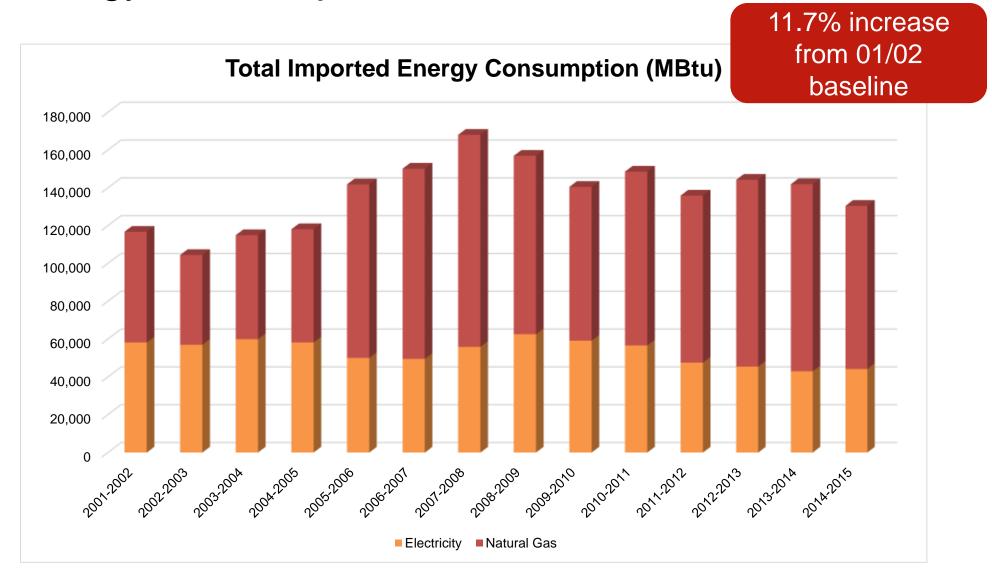




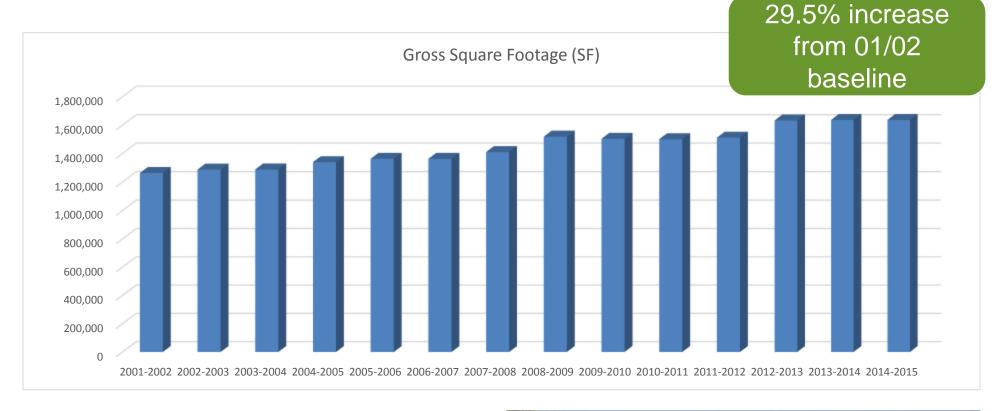




## Energy Conservation & Generation: Energy Consumption – FHDA



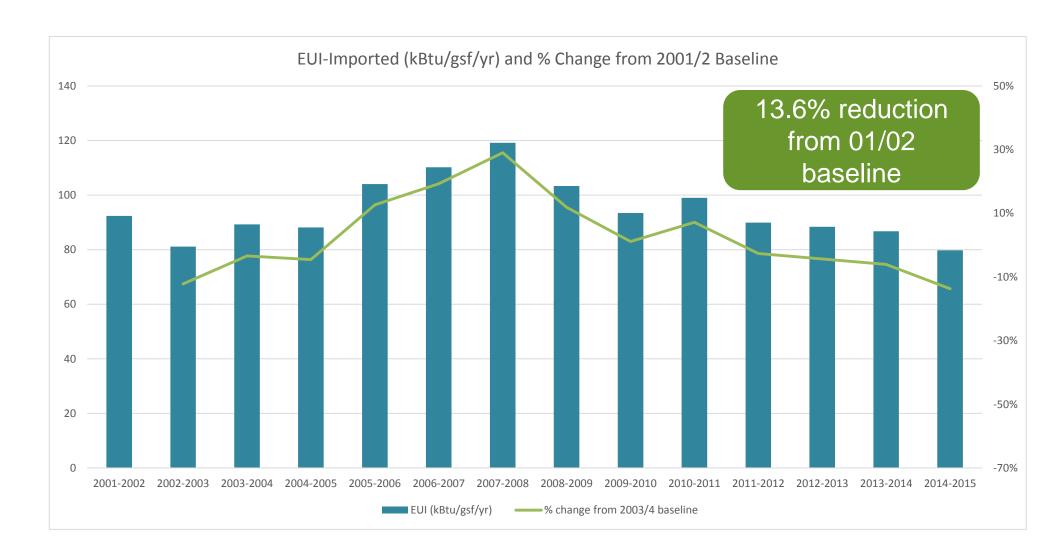
## Energy Conservation & Generation: Growth in GSF – FHDA



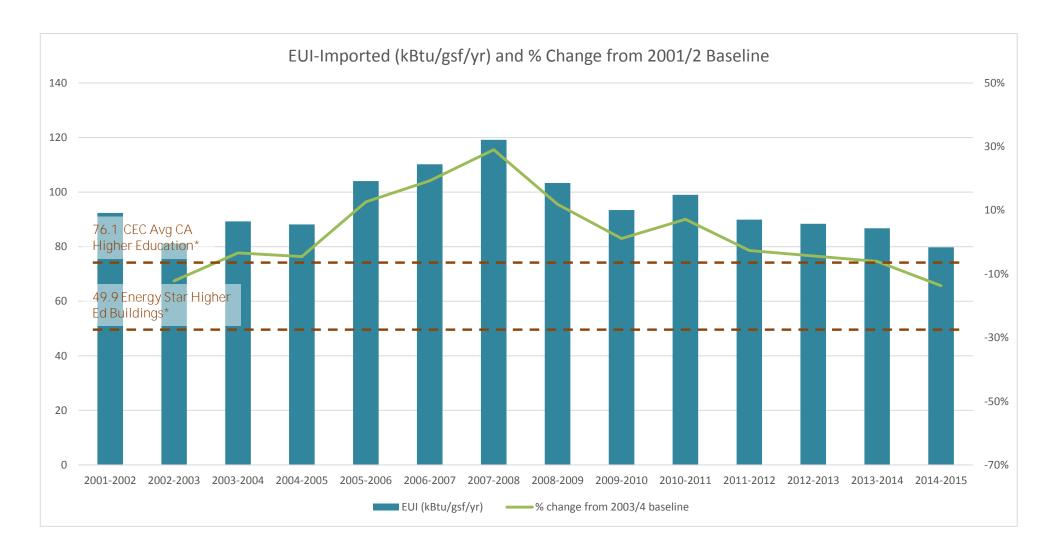




## Energy Conservation & Generation: EUI – FHDA

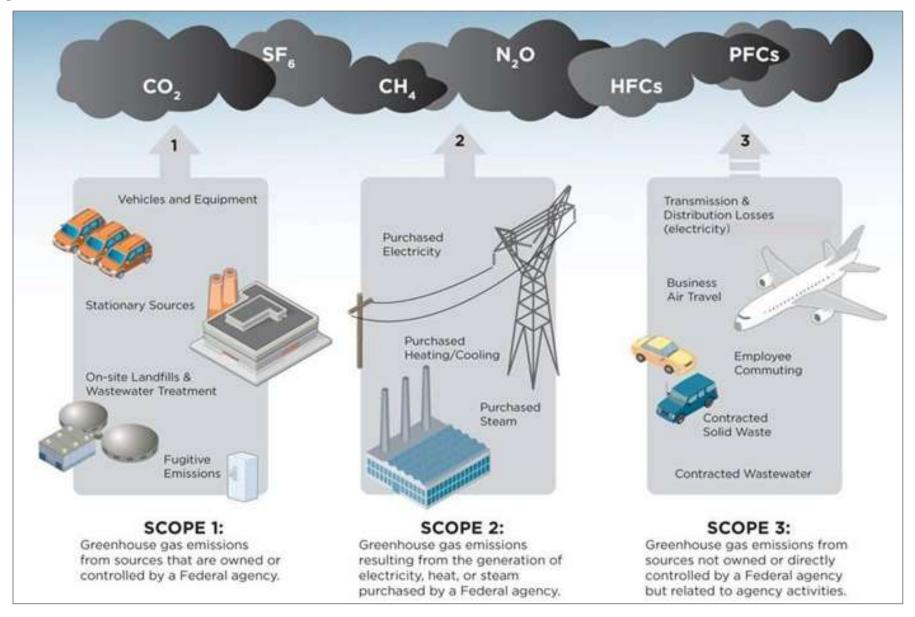


## Energy Conservation & Generation: EUI – Benchmarks



## Carbon & Climate Action:

## Typical GHG Sources



## Carbon & Climate Action: GHG Scope 1&2

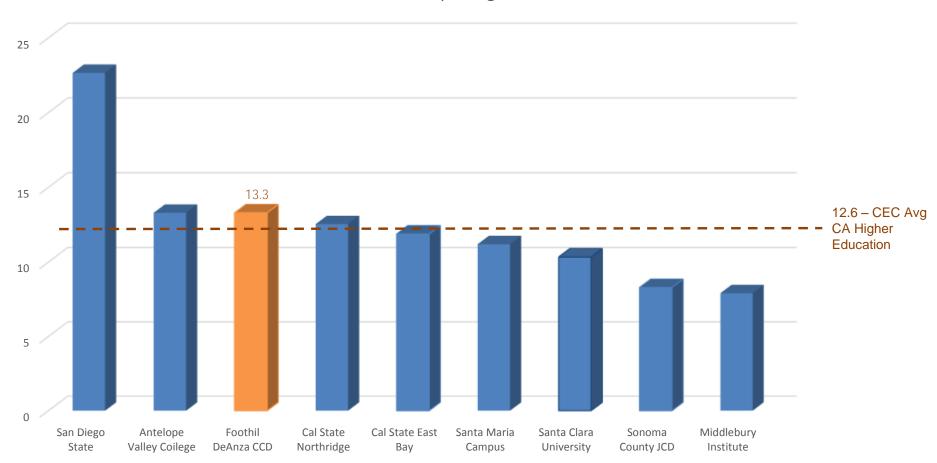
Carbon Footprint - Scope 1 and 2 (mtons CO2e)

3.5% reduction from 01/02 baseline

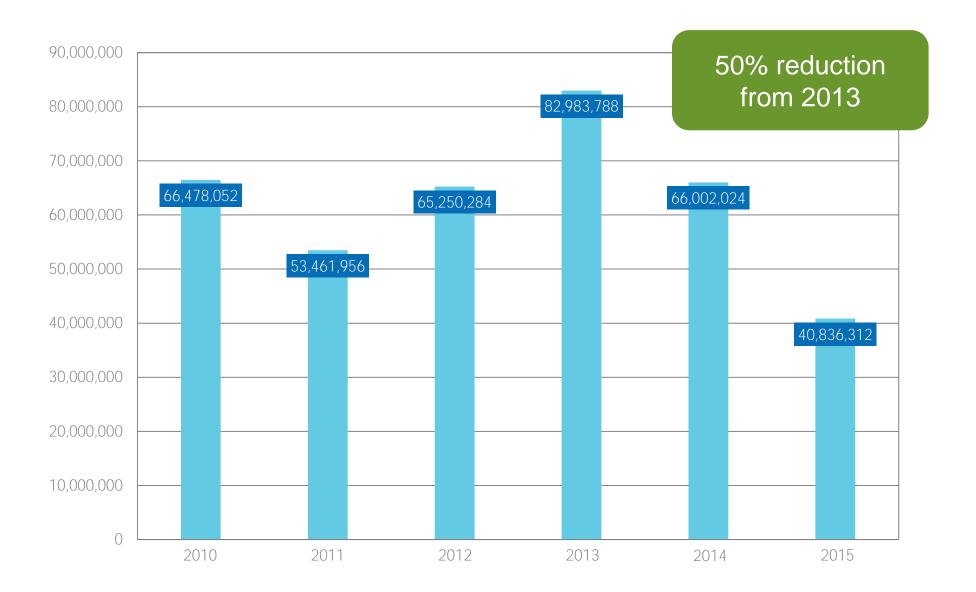


## Carbon & Climate Action: GHG Scope 1&2 – Benchmark Comparisons

GHG Emissions - Scope 1 & 2 (lbs CO2e/gsf) 2013 to 2015 reporting



## Water Use & Reuse: Water Use – District Wide



## Visioning







## Setting Sustainability Goals - 10 Themes

#### Resource Stewardship



Material Procurement & Waste Management



Greenhouse Gases & Climate Action



Site & Habitat



Water & Wastewater



**Energy Conservation & Generation** 

#### **Social Equity**



Transportation & Access



Health & Wellness



**Education & Culture** 

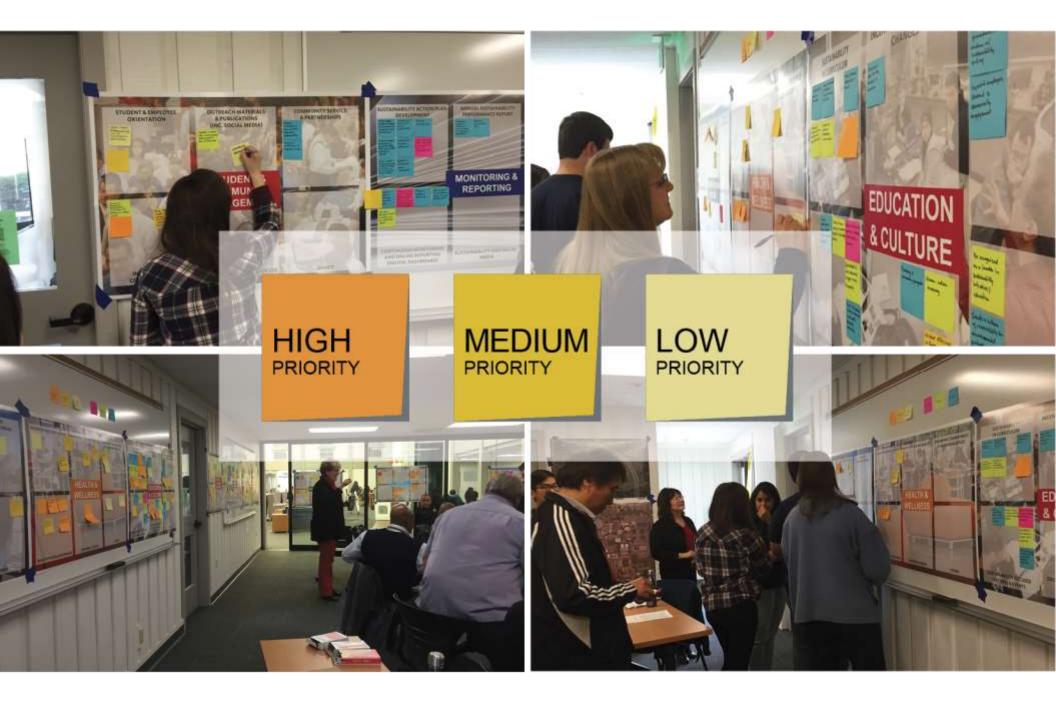


Student & Community Engagement

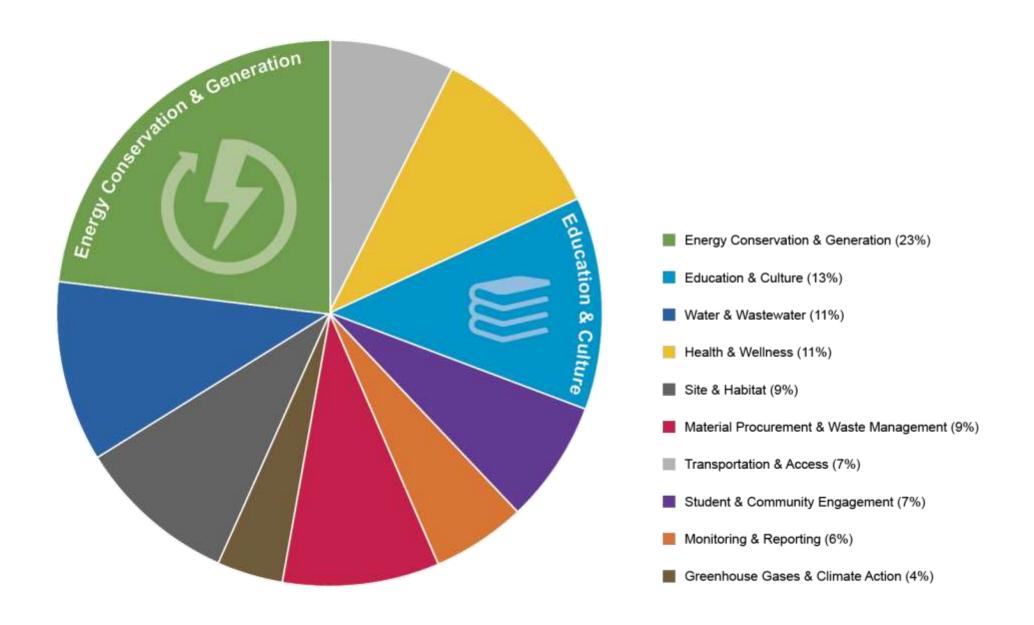


Monitoring & Reporting

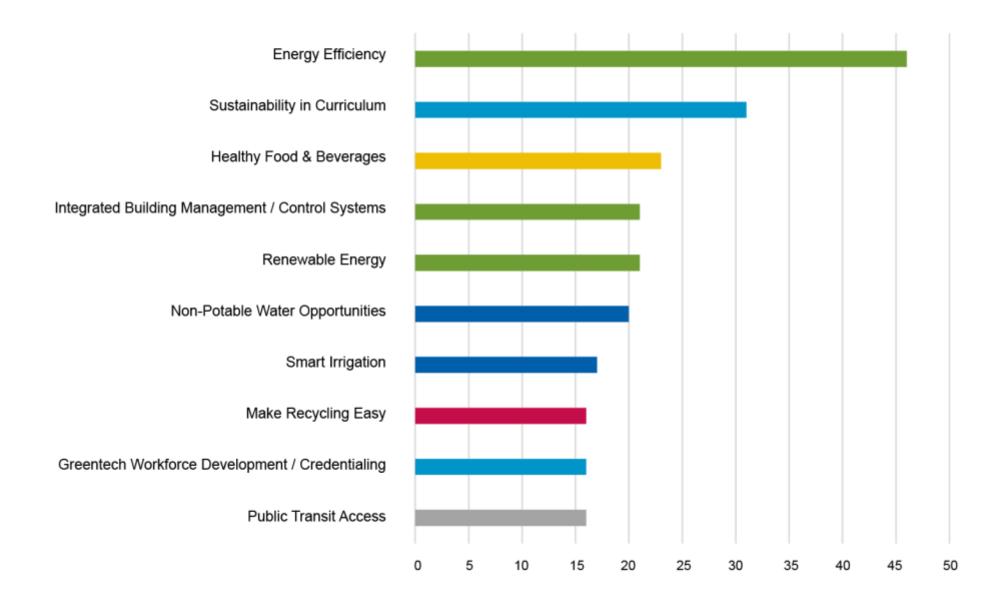
## **Setting Priorities**



## Priorities by Themes



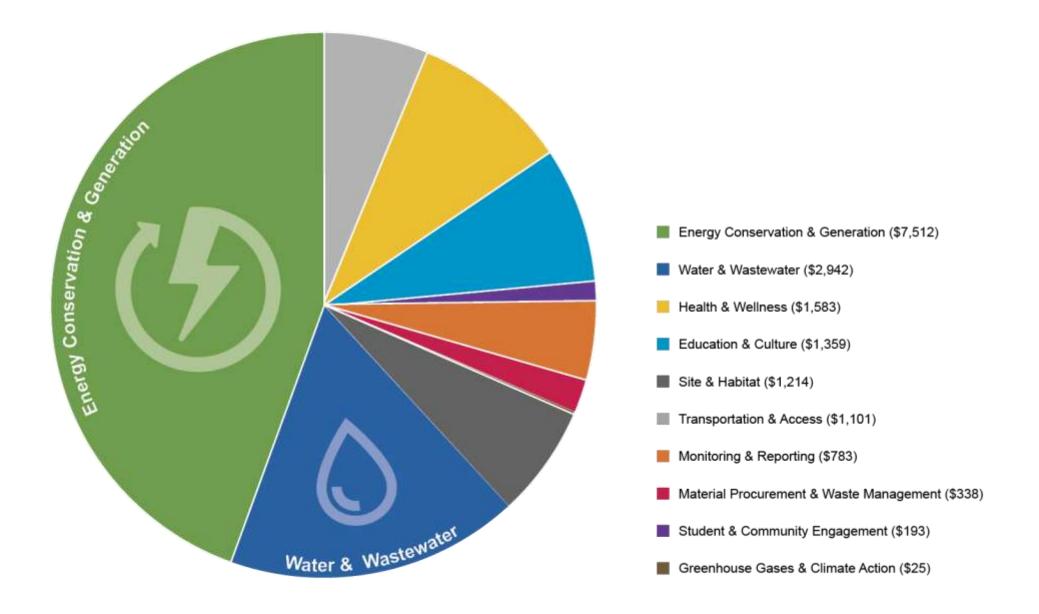
## Priorities by Topics (Top 10)



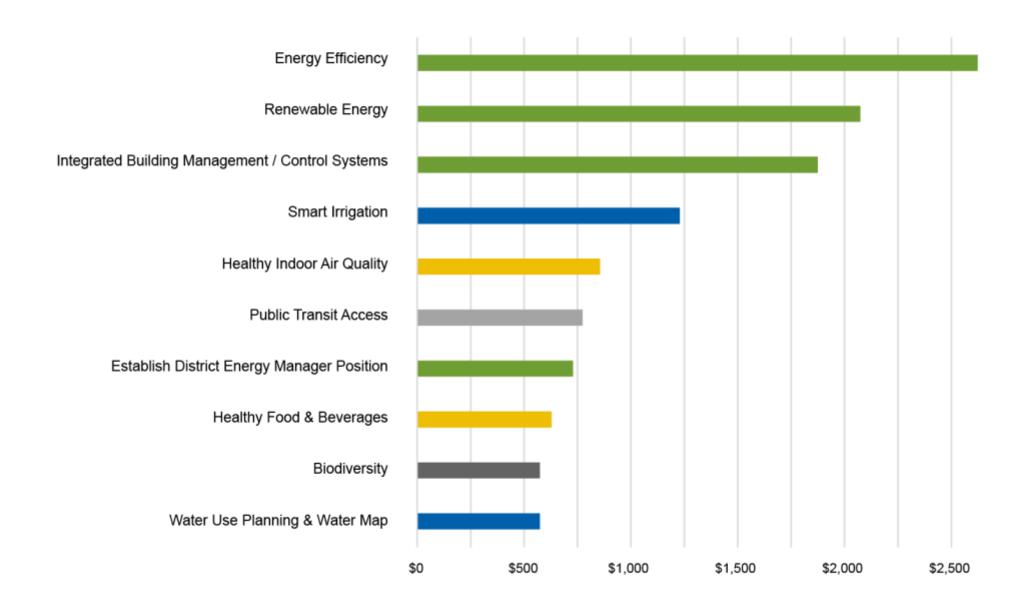
## **Prioritizing Investments**



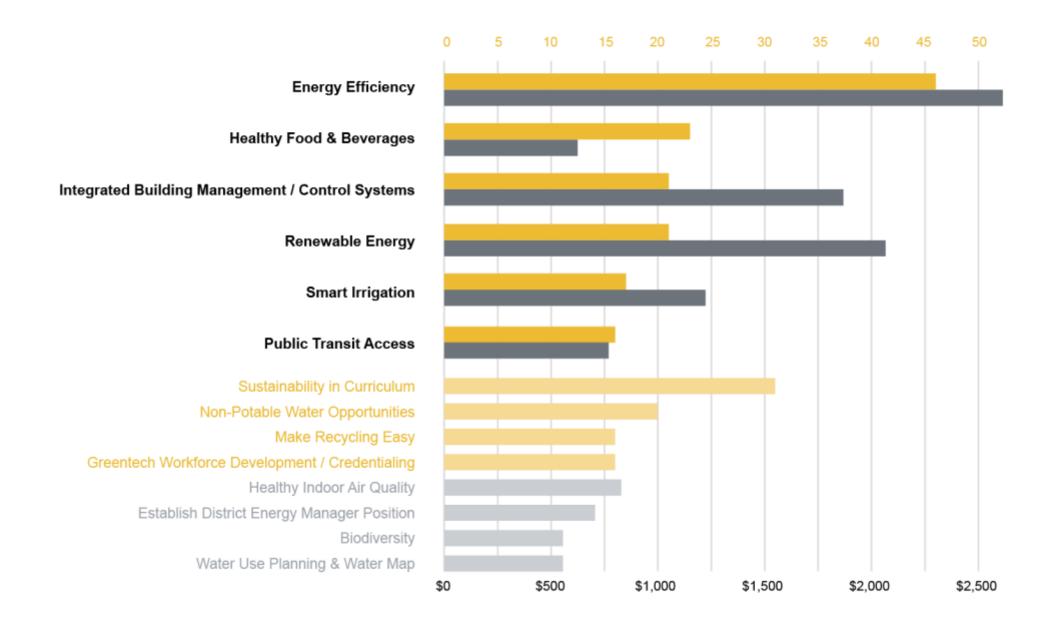
### Investments by Boards



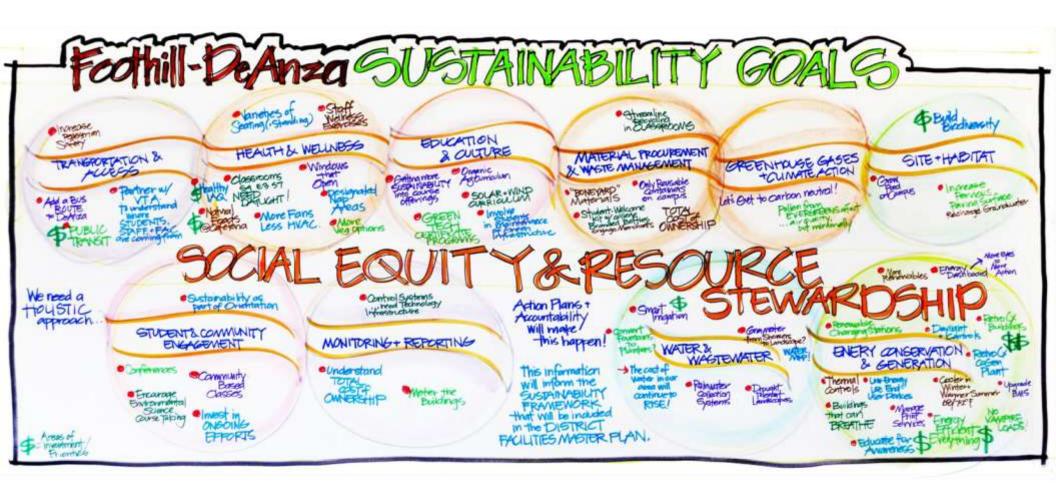
## Investments by Topics (Top 10)



## Priorities vs. Investments (Top 10 Topics)



## Sustainability Goals



## Sustainability Goals

Six Areas of Focus



Continue as a leader in energy efficiency, manage energy use at district level



#### Water

Manage building and site water use to conserve water



#### **Health**

Promote healthy living culture, and provide a safe and healthy environment



Nurture environmental stewardship and literacy across the campus, educate and prepare students for the green workforce



#### **□** Monitor

Set high bars for building performance goals, with consistent monitoring and routinely report



#### Recycle

Promote a culture of reduce, reuse and recycle

## Sustainability Goals



Continue as a leader in energy efficiency, manage energy use at district level

### Reduce Energy Consumption / Increase Energy Efficiency

- Use efficient appliances, equipment and computers
- Encourage change of behavior in lighting and HVAC use

#### Increase Self-generated Energy Capacity

Incorporate renewable energy at appropriate locations

#### **District-wide Energy Management**

- Establish new Building Management System for entire district
- Establish District Energy Manager Position
- Establish District-wide guidelines for heating and cooling of facilities



#### Water

Manage building and site water use to conserve water

#### Water Use Reduction and Control / Water Use Planning & Water Map

Optimize building water efficiency

#### Incorporate Smart Irrigation / Non-Potable Water Opportunities

- Incorporate xeriscape / droughttolerant plants
- Convert current irrigation system to smart system
- Encourage rainwater harvesting



Promote healthy living culture, and provide a safe and healthy environment

#### **Provide Healthy Food & Beverages**

Provide natural / organic food at cafeteria

#### Improve Indoor /Outdoor Air Quality

- Provide access to natural ventilation+ light through operable windows
- Commit to initiate tangible actions to reduce greenhouse gases

#### **Provide Public Transit Access**

 Create Foothill-De Anza bus line and/or carpool system

#### Be Responsible for Environment Health and Biodiversity

 Commit to ecologically responsible landscaping, installation and maintenance

## Sustainability Goals (continued)



Nurture environmental stewardship and literacy across the campus, educate and prepare students for the green workforce

#### **Engage Campus Community in Sustainability Awareness**

 Develop themes and messages to encourage and promote sustainability practices across the campus

#### **Promote Sustainability in Curriculum**

- Create additional curriculum and program on sustainability and green workforce,
- i.e., environmental education, renewable energy and energy management, and organic agriculture
- Broaden on-site green-collar workforce training program



Set up high bars for building performance goals, with consistent monitoring and routinely report

#### **Promote Green Building Construction and Renovation**

- Outperform Title 24 Standards for all new buildings
- Target for LEED Certification for all new buildings

#### **Monitor and Report**

 Develop methods to monitor consumption activity and routinely report



Promote a culture of reduce, reuse and recycle

## Hazardous and Solid Waste Reduction and Control / Minimize Waste Generation

- Maximize use of recyclable materials
- Make recycling easy by providing paper recycling receptacles in classrooms

#### Green Purchasing and Procurement Controls in the College Supply Chain

- Strongly encourage the use of vendors that demonstrate their commitment to sustainability
- Implement managed print service



#### **Table of Contents**

#### INTRODUCTION

- Letter from the President
- Vision, Mission and Values
- Purpose of the Facilities Master Plan
- Planning Process

#### **FOOTHILL CAMPUS ANALYSIS**

- Campus Context
- Campus Plan
- Campus Development History
- Campus Zoning
- Campus Access
- Vehicular Circulation + Parking
- Pedestrian Access
- Open Space

#### FOOTHILL CAMPUS RECOMMENDATIONS

- Facilities Planning Principles
- Summary of Recommendations
- Facilities Projects
- Site Development Projects
- General Recommendations

#### **SUNNYVALE CENTER**

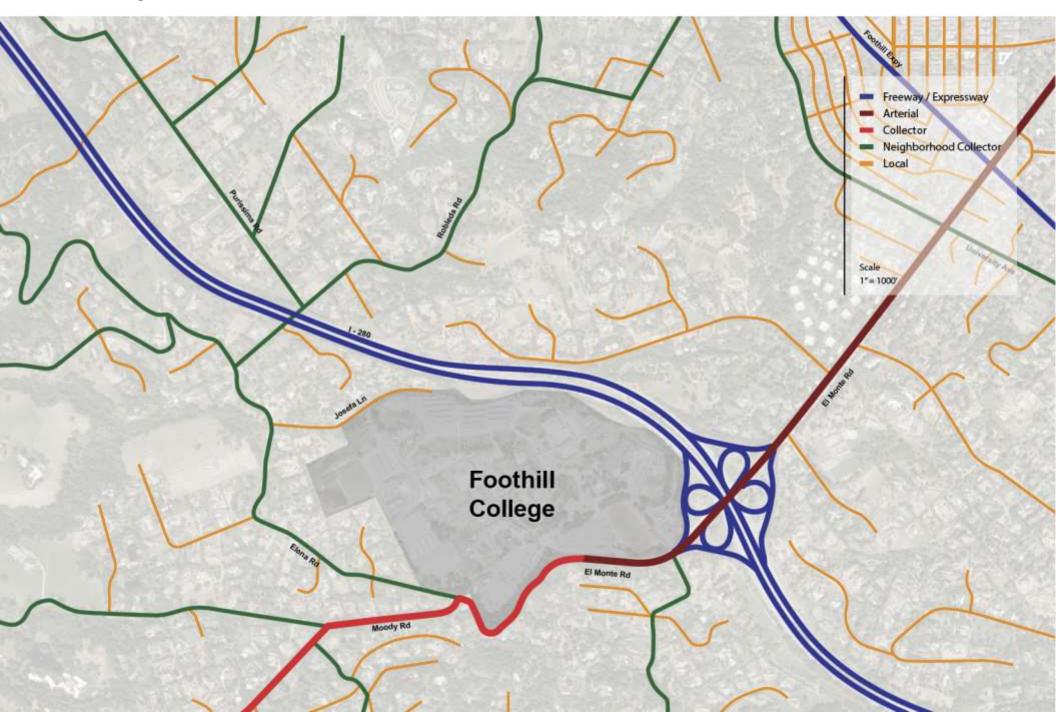
Master Plan Recommendations

#### **APPENDIX**

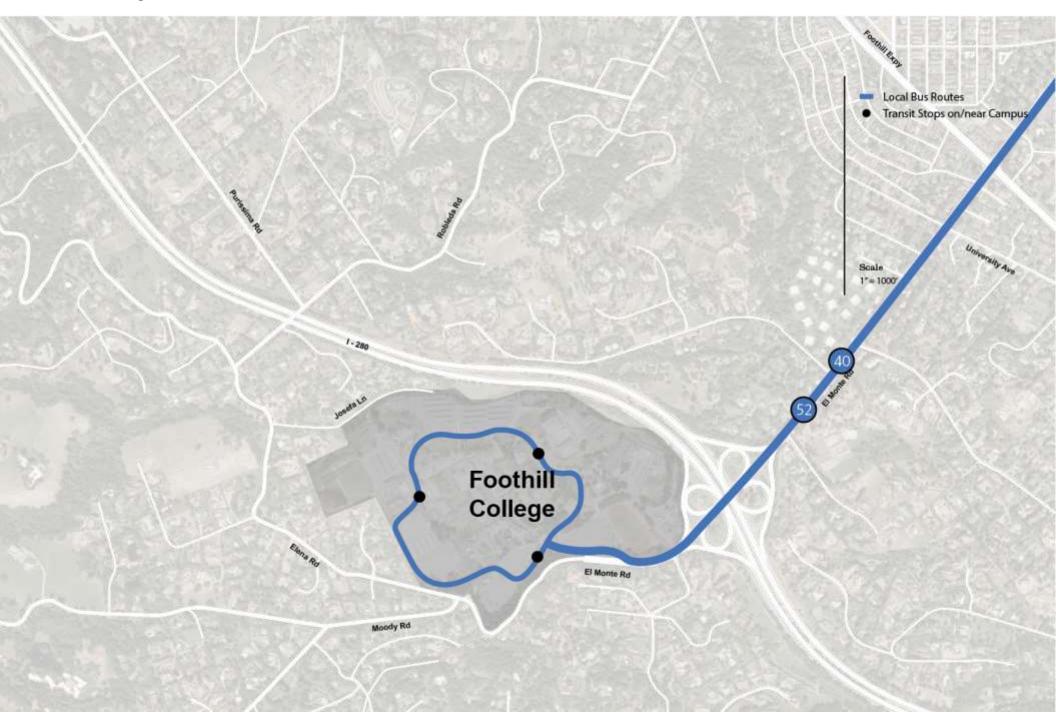
Planning Data Analysis

## FOOTHILL CAMPUS ANALYSIS

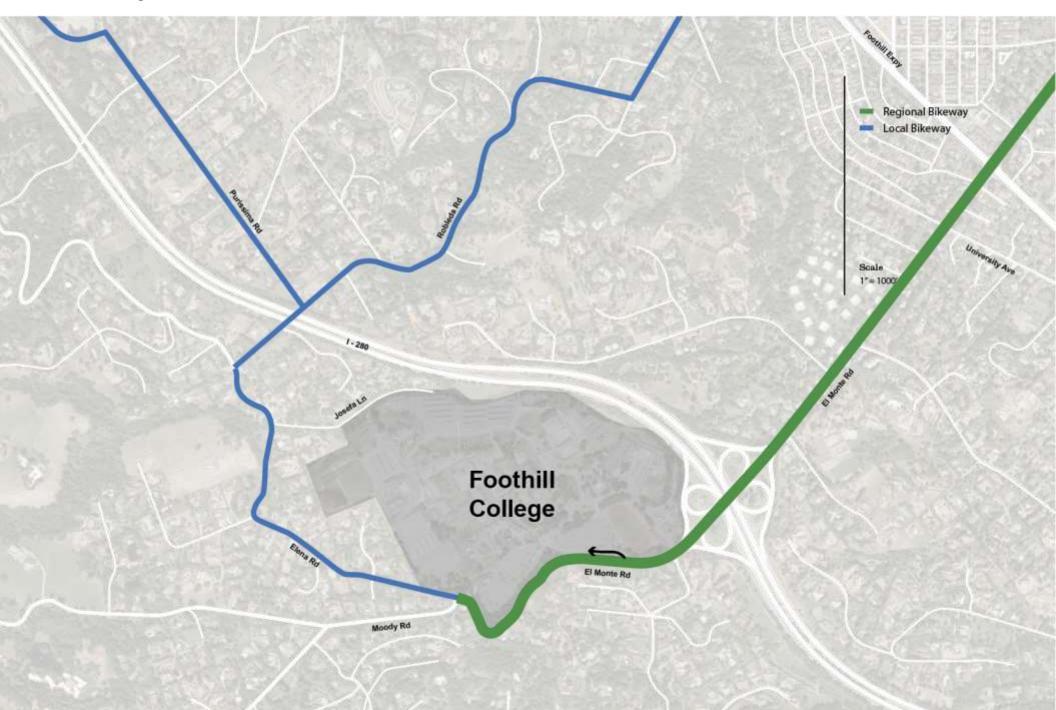
## Campus Context - Road Network



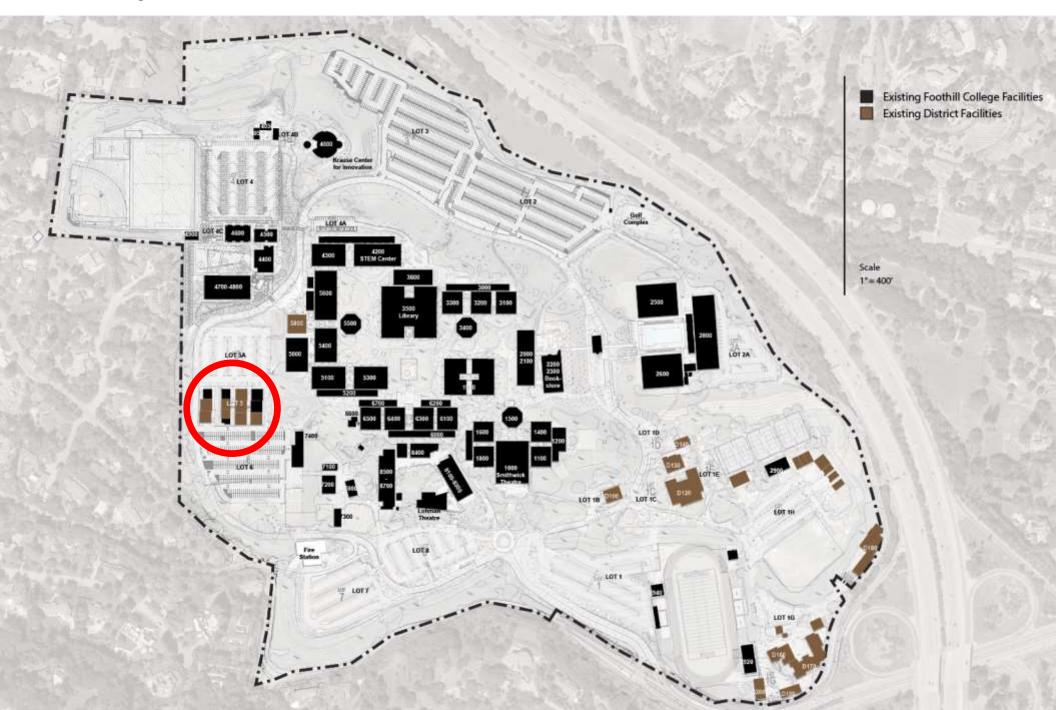
# Campus Context - Transit Access



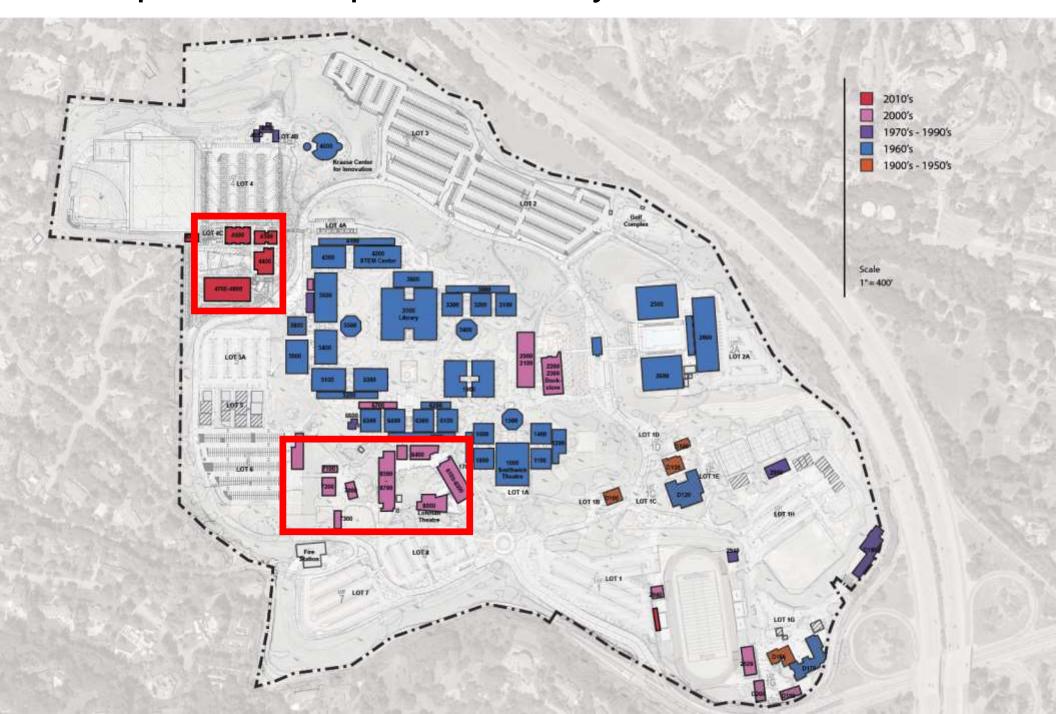
# Campus Context - Bike Access



# Campus Plan



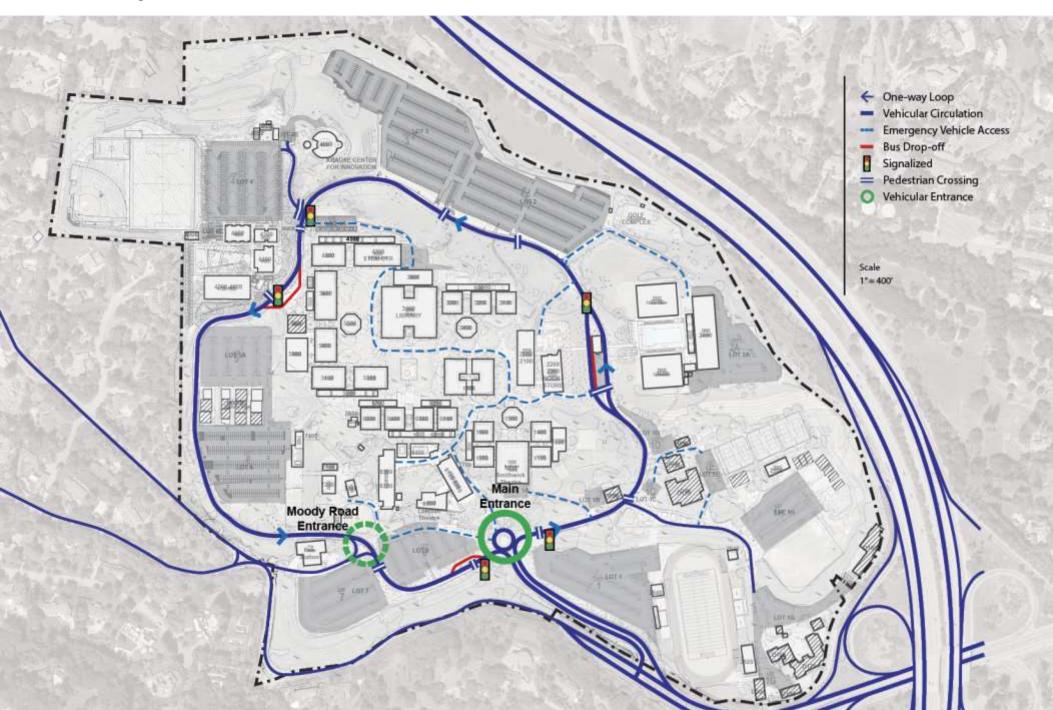
# Campus Development History



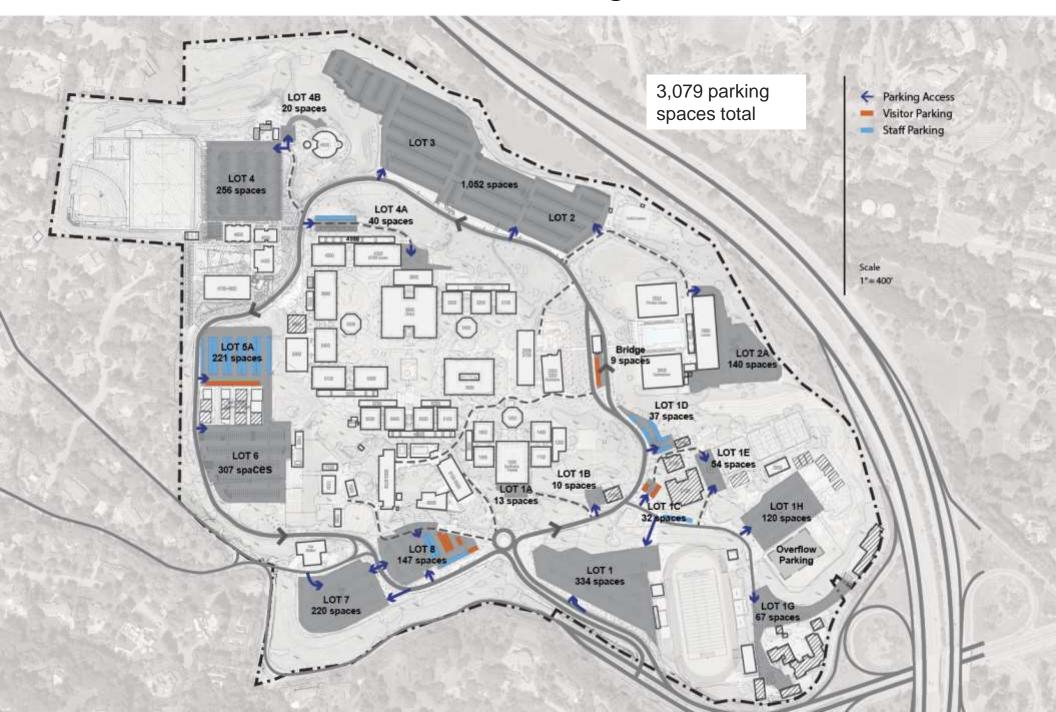
# Campus Zoning



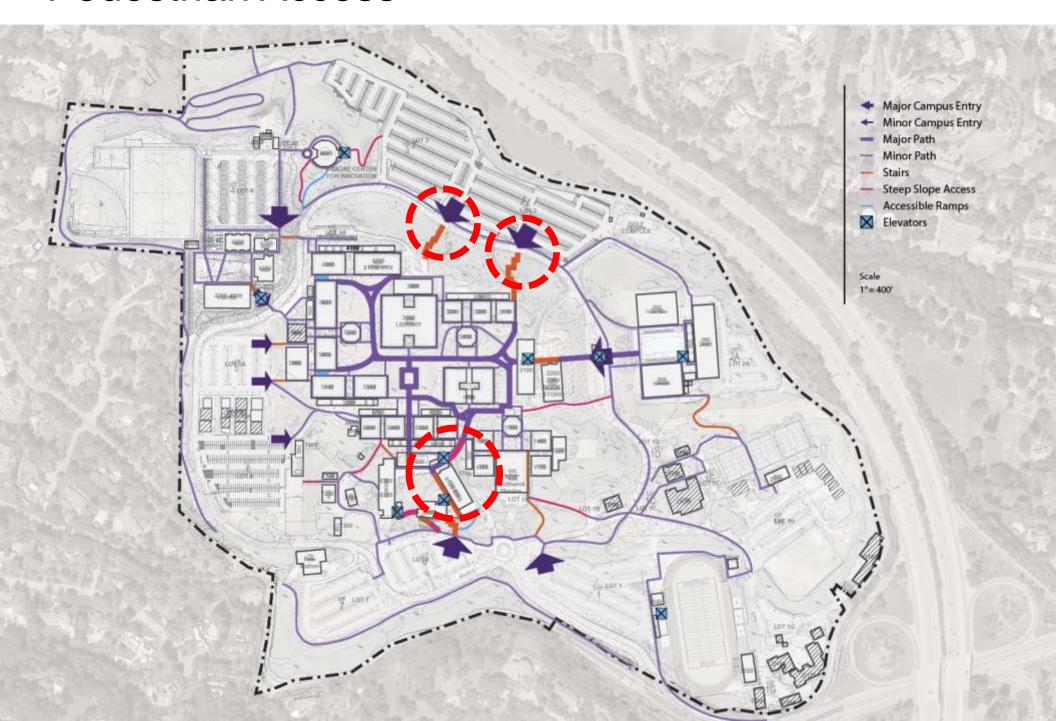
# Campus Access



## Vehicular Circulation + Parking



## **Pedestrian Access**



# Open Space



# FOOTHILL CAMPUS RECOMMENDATIONS

## Facilities Planning Principles

#### **Promote Student Success**

- Reduce barriers and facilitate equitable access to programs and support services
- Develop indoor and outdoor spaces to encourage collaboration and support student engagement
- Develop campus as a welcoming and <u>nurturing</u> environment

#### **Improve Campus Connectivity**

- Provide safe and universally accessible connections
- Enhance physical connections (pedestrian, bike, vehicular, transit) with the community and other campuses
- Utilize technology to enhance and create more dynamic learning environments, tools, and equity for students, faculty, and staff.

#### Improve Efficiency of Facilities

- Improve facilities to support program needs
- Replace temporary and inefficient facilities
- Improve functional zoning and operational efficiencies
- Develop flexible, multi-purpose facilities to adapt over time

#### Right-Size Facilities to Address Program Needs

- Align the projected inventory with state guidelines
- Position Foothill College to maximize state and local funding

#### **Enhance Community Engagement**

- Develop programming and improve facilities to enhance a sense of community
- Improve campus environment to welcome the community

#### Improve Security and Safety

- Develop and implement district-wide standards for security equipment and protocol
- Improve safety and security throughout campus, including lighting, pathways and parking areas

#### **Support Stewardship of Resources**

- Engage campus community in sustainability awareness
- Involve students in all aspects of sustainability
- Monitor / measure energy consumption
- Promote physical activity and other health-related programs
- Prioritize well-being, health and comfort in design of facilities

## **Draft Recommendations**



### **Facilities Recommendations**

Improve Efficiency of Facilities

Improve facilities to support program needs

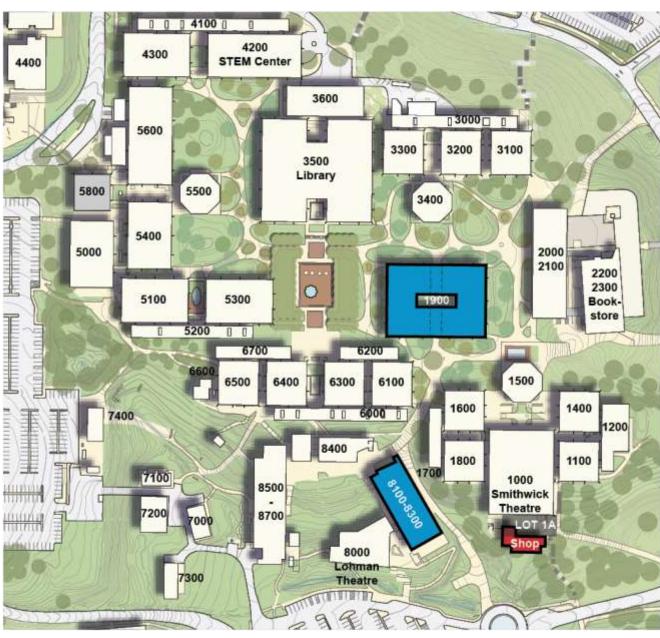
Promote Student Success

Reduce barriers and facilitate access to programs and support services

- Build expansion space to support Theater program needs
- Shift non-student focused spaces to lower campus
- services to center of upper campus

Scale 1"= 200'



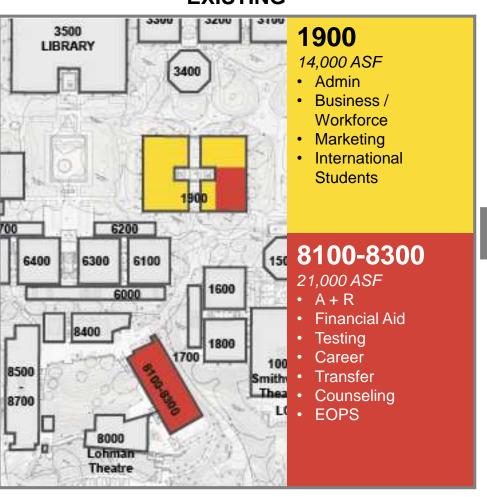


# Facilities Recommendations

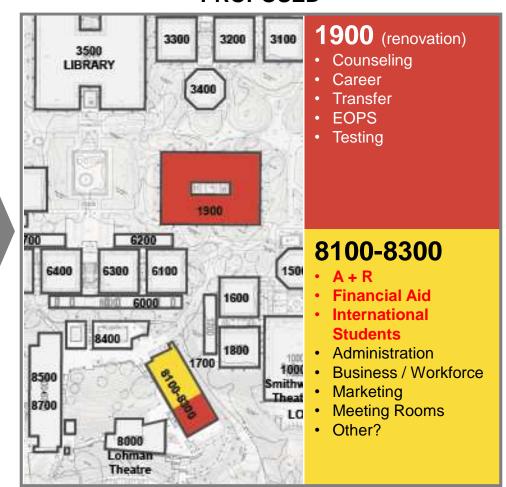
- Shift administrative functions to lower campus
- Relocate select student support services to center of upper campus

- Integrate student support services with instructional support services
- Re-purpose building 8100-8300 to support first contact student services and administrative functions

#### **EXISTING**



#### **PROPOSED**

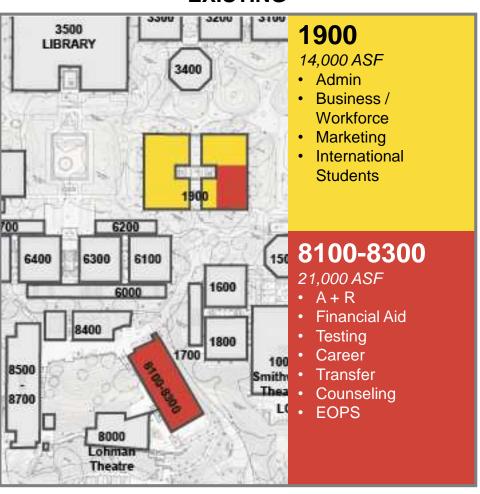


# Facilities Recommendations

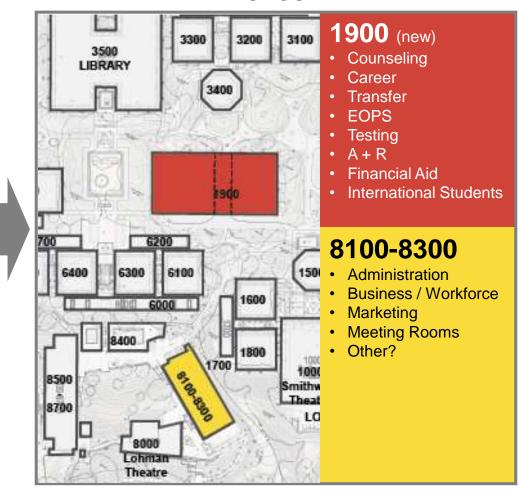
- Shift administrative functions to lower campus
- Relocate <u>all</u> student support services to center of upper campus into a new building

- Integrate student support services with instructional support services at campus core
- Re-purpose building 8100-8300 to support administrative functions and additional meeting room space

#### **EXISTING**



#### **PROPOSED**



# Improve Campus Connectivity

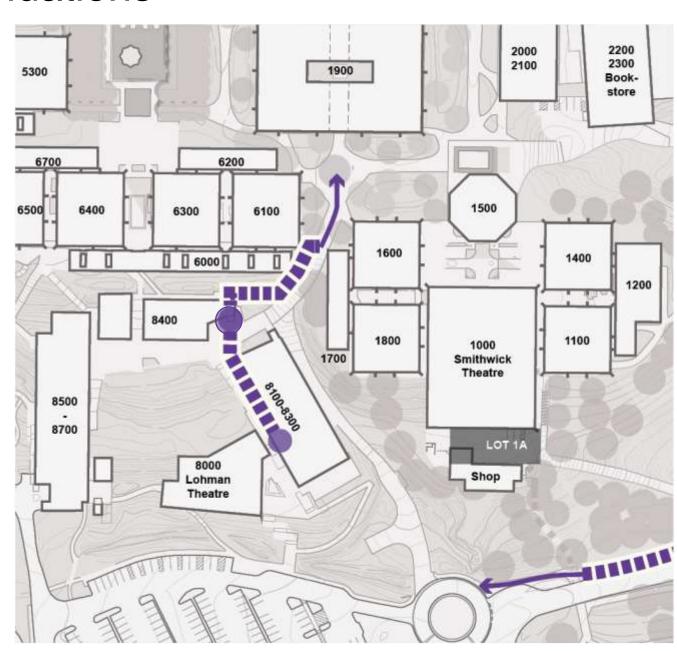
Provide Safe and Universally Accessible Connections

 Improve connection between upper and lower campus





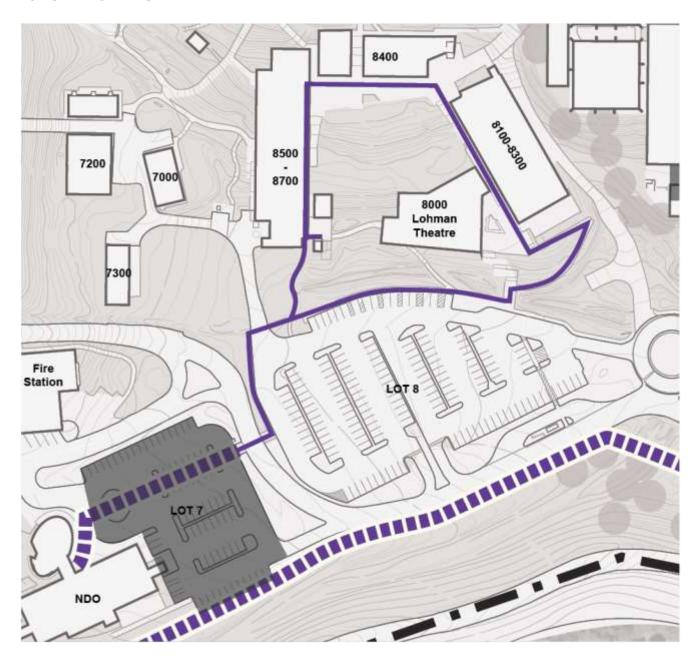
Improved Connection
Reconfigured Parking



# Improve Campus Connectivity

Provide Safe and Universally Accessible Connections

 Develop accessible connection between campus core and New District Office building (scheduled to break ground – Fall 2016)



1"= 120'
Improved Connection
Reconfigured Parking

Scale

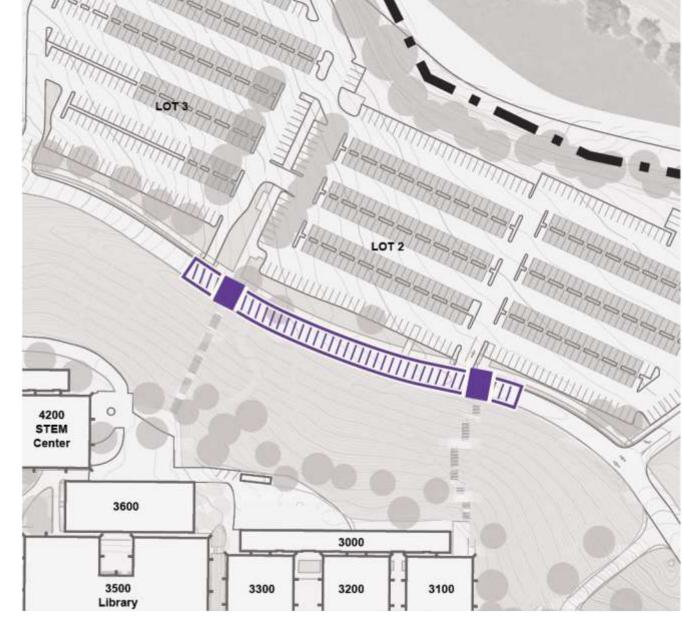
- Improve pedestrian crossings at Lots 2 and 3
- Suggested recommendations include:
  - Textured paving or
  - Speed humps

Further study needed





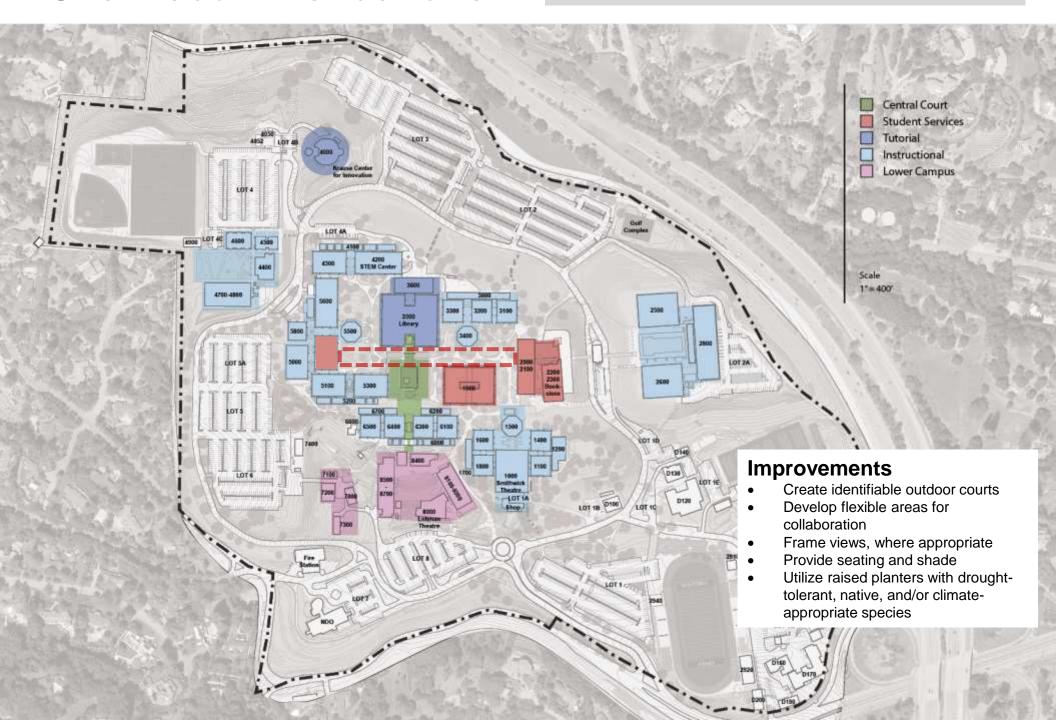
Scale 1"= 120'



Improved Connection

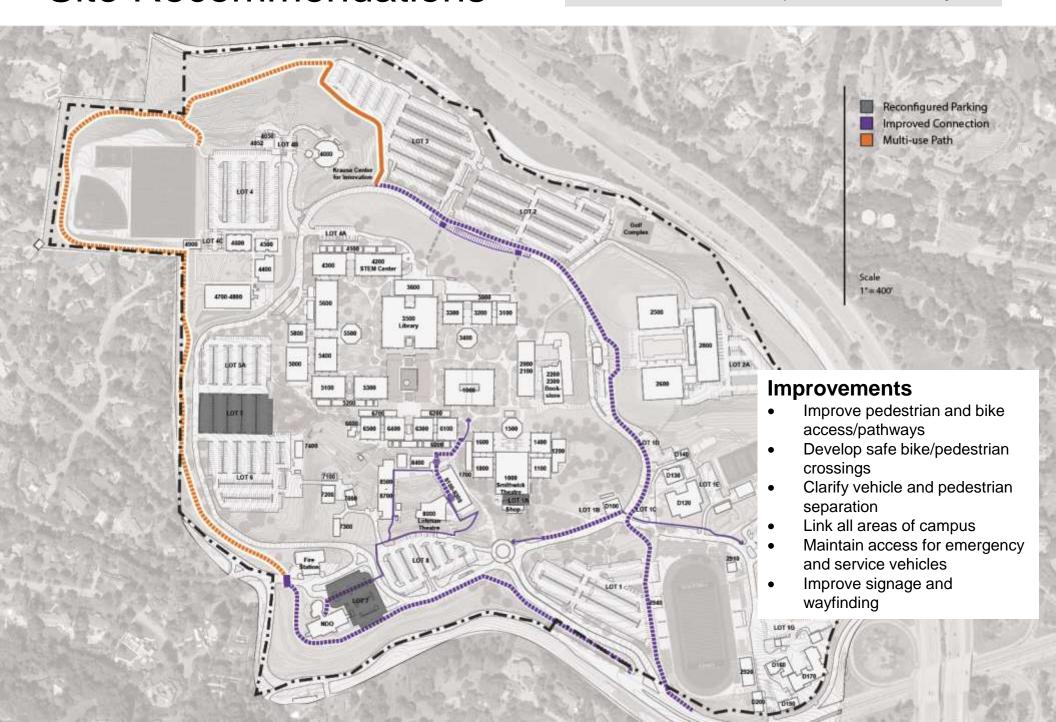
#### **Promote Student Success**

 Develop indoor and outdoor spaces to encourage collaboration and support student <u>engagement</u>



#### Improve Campus Connectivity

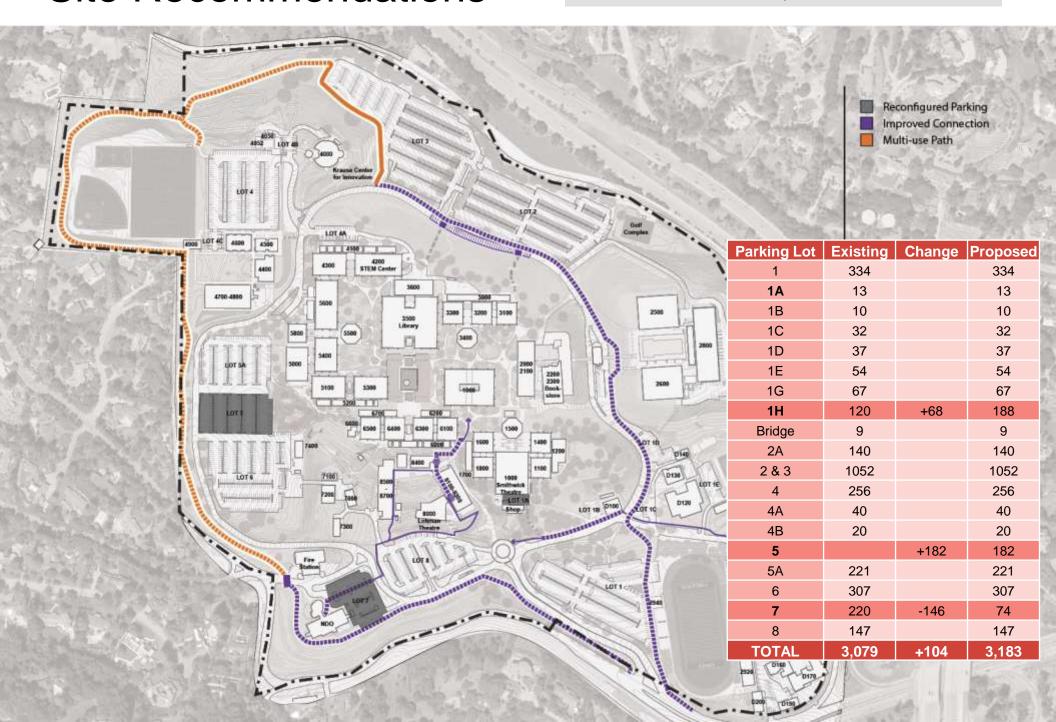
 Enhance physical connections (pedestrian, bike, vehicular, transit) with the community



#### Improve Campus Connectivity

Enhance physical connections (pedestrian, bike, vehicular, transit)

## Site Recommendations

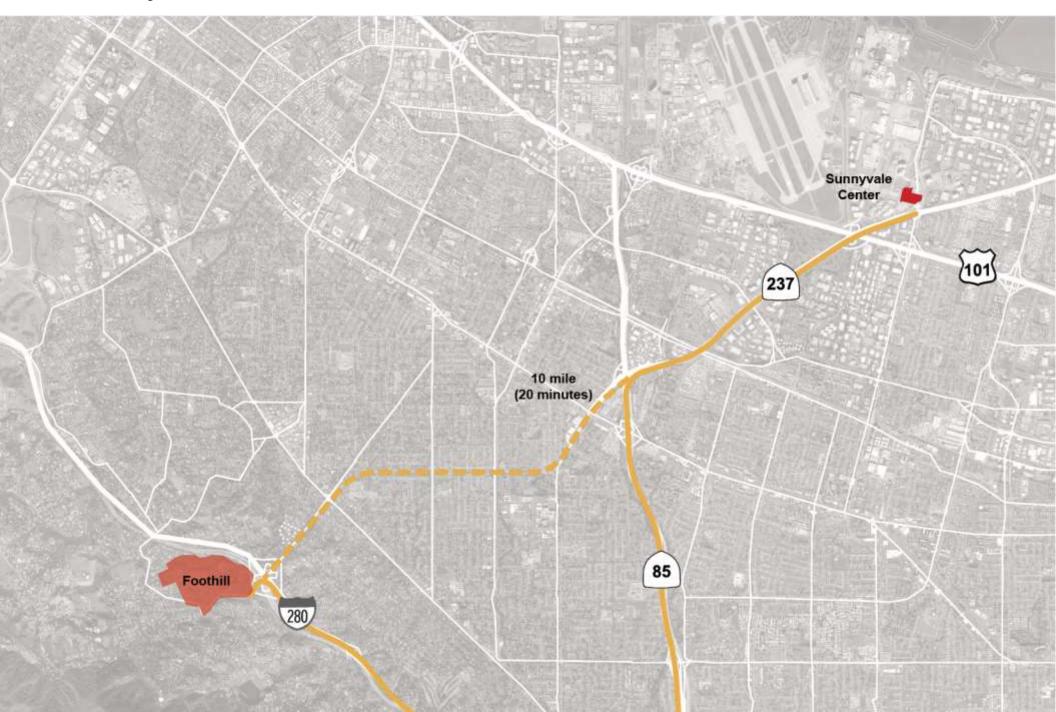


## Facilities Master Plan



## **SUNNYVALE CENTER**

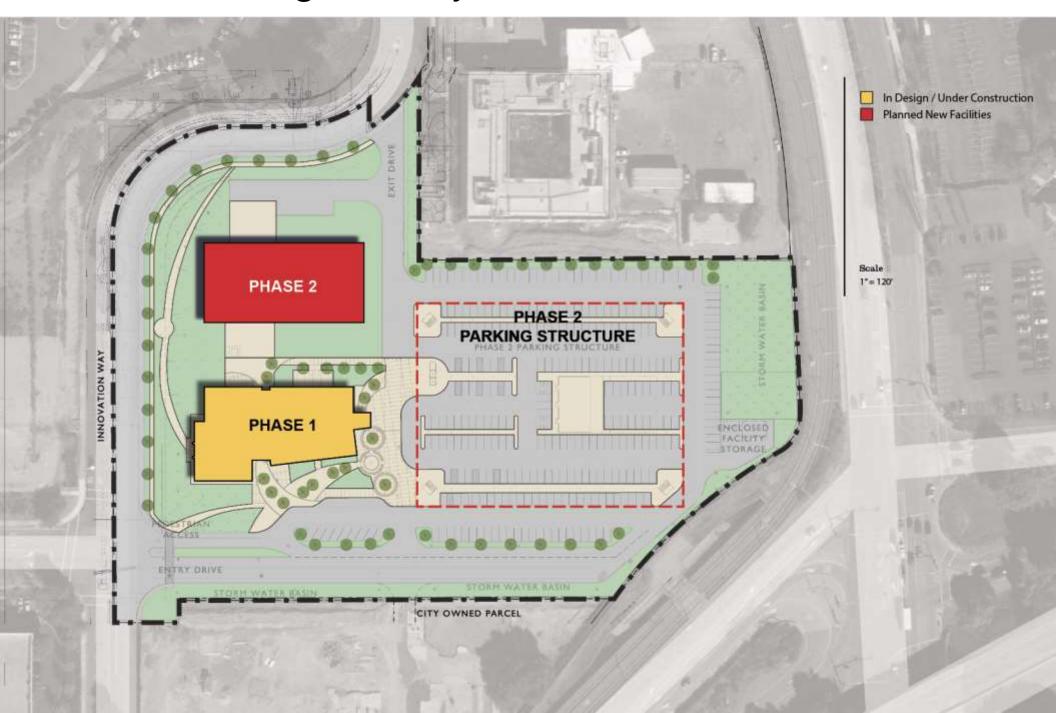
# Sunnyvale Center Location



# Foothill College Sunnyvale Center



## Foothill College Sunnyvale Center Master Plan



## **APPENDIX**

# **Next Steps**

Documentation + Reviews

Presentations + Approvals

PARC – May

Board of Trustees - June 13

