

ASSOCIATED STUDENTS OF Foothill COLLEGE

BUDGET 2021-2022

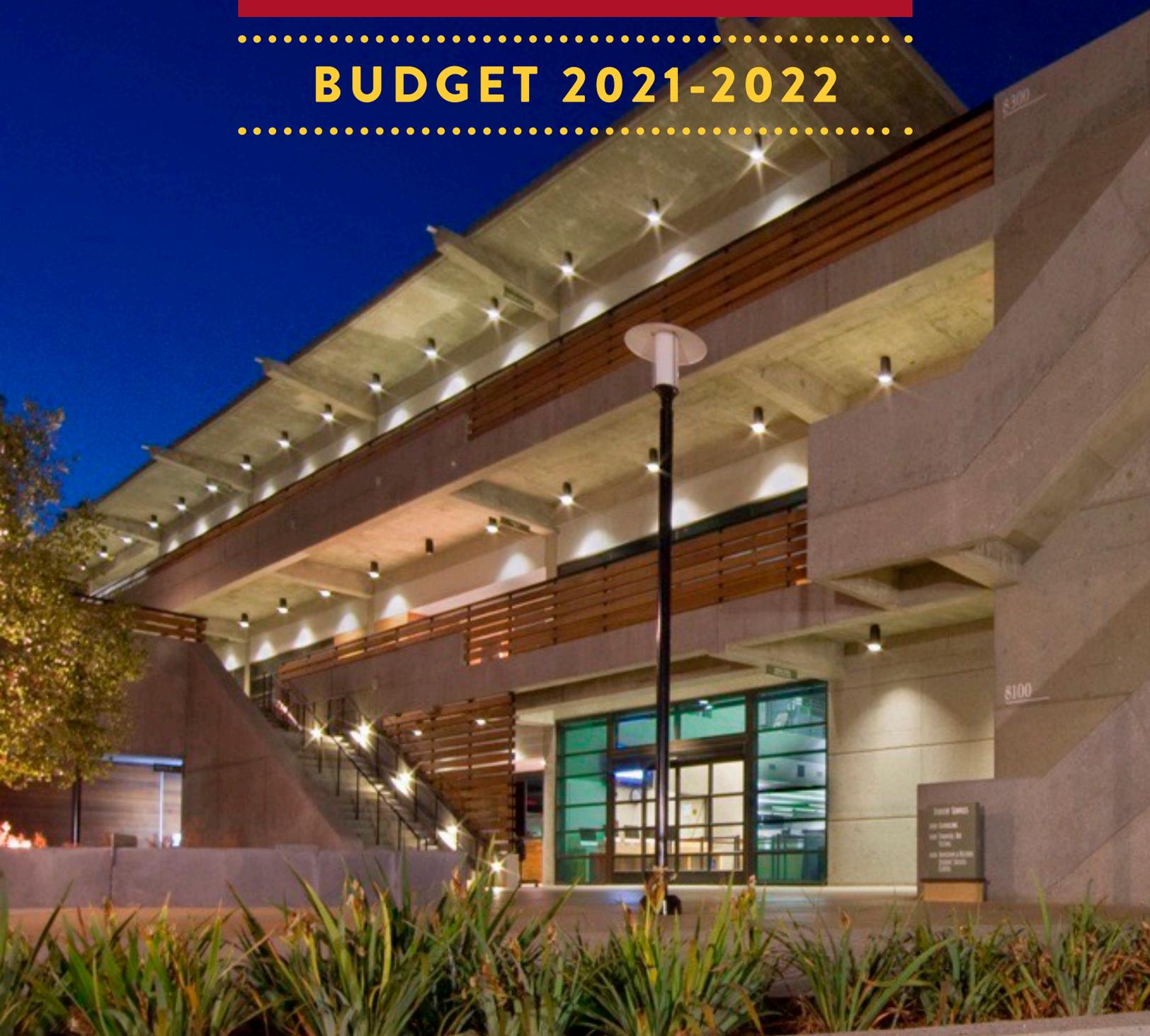


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ASFC Budget Message

**Fiscal Year
2021-2022**



ASSOCIATED STUDENTS OF FOOTHILL COLLEGE

12345 EL MONTE ROAD ♦ LOS ALTOS HILLS ♦ CA 94022-4599 ♦ Telephone: (650) 949-7281 ♦ Fax: (650) 941-4574

On March 11, 2021 the Associated Students of Foothill College Campus Council approved the budget for the fiscal year 2021-2022. After more than a year of online learning and virtual campus planning due to COVID-19, we present this budget in hopeful anticipation of returning to campus. The Associated Students have thrived in an online environment and served our students in many unique ways. The lessons learned during this time will be incorporated into long standing programs that serve our online and in person students. Please note that the actual expenditures for 2020-2021 reflect the unknowns surrounding COVID-19 and the limitations on spending for various campus programs and services. The ASFC Finance Board continues to meet and hear virtual fund requests for programs and services and we have been striving towards promoting and supporting a vibrant virtual campus for our students.

The goal of ASFC is to allocate funds intelligently and thoughtfully so that Foothill College students can receive quality services, support programs and engaging events. We hope that our efforts translate into the cultivation of a welcoming atmosphere and a positive learning environment. The allocation of funds was discussed with these goals in mind. Additionally, we were able to access and spend down a portion of our Fund Balance.

The manner in which ASFC provides funding to the campus community is based on our mission-based vision & goals, which are approved and adopted by members of ASFC every year. Our deliberation process began much earlier than previous years. We wanted to ensure that every decision we made was in accordance with our mission-based vision and goals. The budget development process went smoothly thanks to the collaborative work done by the budget team.

Budget Committee Members:

Adam Loo (*VP of Finance*)

Adam Hashmi (*Budget Analyst*)

Quang Truong (*Budget Analyst*)

Abhiraj Muhar (*ASFC President*)

Yuge Song (*Budget Analyst*)

Ko Yik Wu (*Budget Analyst*)

Advisors:

Daphne Small

Kamara Tramble

We are now proud to present to you the Associated Students of Foothill College Budget for the fiscal year 2021-2022.

Sincerely,

Abhiraj Muhar

ASFC President

Adam Loo

ASFC VP of Finance

Mission Based Guidelines



ASSOCIATED STUDENTS OF FOOTHILL COLLEGE

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ASFC Mission Based Budgeting Guidelines

For Fiscal Year 2021-2022

Mission:

The purpose and mission of the Associated Students of Foothill College organization is to represent and serve the students of Foothill College. We strive to establish a unified community that advocates for students of all demographics associated with Foothill College.

Goals:

In addition to the District and Foothill College Missions, the Associated Students of Foothill College will be looking to their own mission and the following goals in the development and implementation of the 2021-2022 Associated Student Budget. We strive to maintain a financial agenda that is fiscally responsible while supporting the needs and interests of the students of Foothill College.

COVID 19 Goals:

- Collaborate with college leadership to provide support for students in a virtual environment while Transitioning to in person classes and services.
- Continue development of the Virtual Campus and sustain virtual programs and activities/events in order to better serve online students.
- Advocate for and financially support basic student needs in the virtual setting including food insecurity, technology support services, psychological services, and other mental health programs.
- Advocate for continued virtual accessibility to all shared governance programs locally, statewide, and internationally in order to serve a broader group of students.
- Remain committed to maintaining vital student services amidst the challenges of Covid 19.
- Participate in Foothill College's effort towards Student Success and ensure that BIPOC, LGBTQ+, and other student affinity groups have increased student success in the virtual setting.
- Financially support student and educational resources for individuals who are economically disadvantaged, underrepresented, or have special needs.



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Continuing Goals:

- Support student leadership development and advocacy and broaden student participation through the funding of virtual, local, national, and international conferences, lobbying efforts and civic engagement programs.
- Continue development of the Campus Center as a resource for students.
- Financially support the effort to increase cultural awareness and equity through the heritage month series program and additional diversity programs.
- Promote involvement in all areas of student life by funding activities and Foothill organizations that foster political awareness and expose students to new perspectives that create opportunities for leadership, service, advocacy, personal development, and student professional development.
- Encourage opportunities to increase revenue generation via student and campus initiatives.
- Improve the marketing efforts of ASFC to increase knowledge of the benefits of the student body OwlCard.
- Remain committed to maintaining vital student services during difficult economic times.
- Financially support Foothill College's effort to be an environmentally sustainable community.
- Continue to advocate for student athletes through the funding of tournaments, post-season play, and referee fees.

Revised December 1, 2011

Revised October 23, 2012

Revised November 21, 2013

Revised December 1, 2016

Revised January 7, 2019

Revised November 21, 2019

Revised December 3, 2020

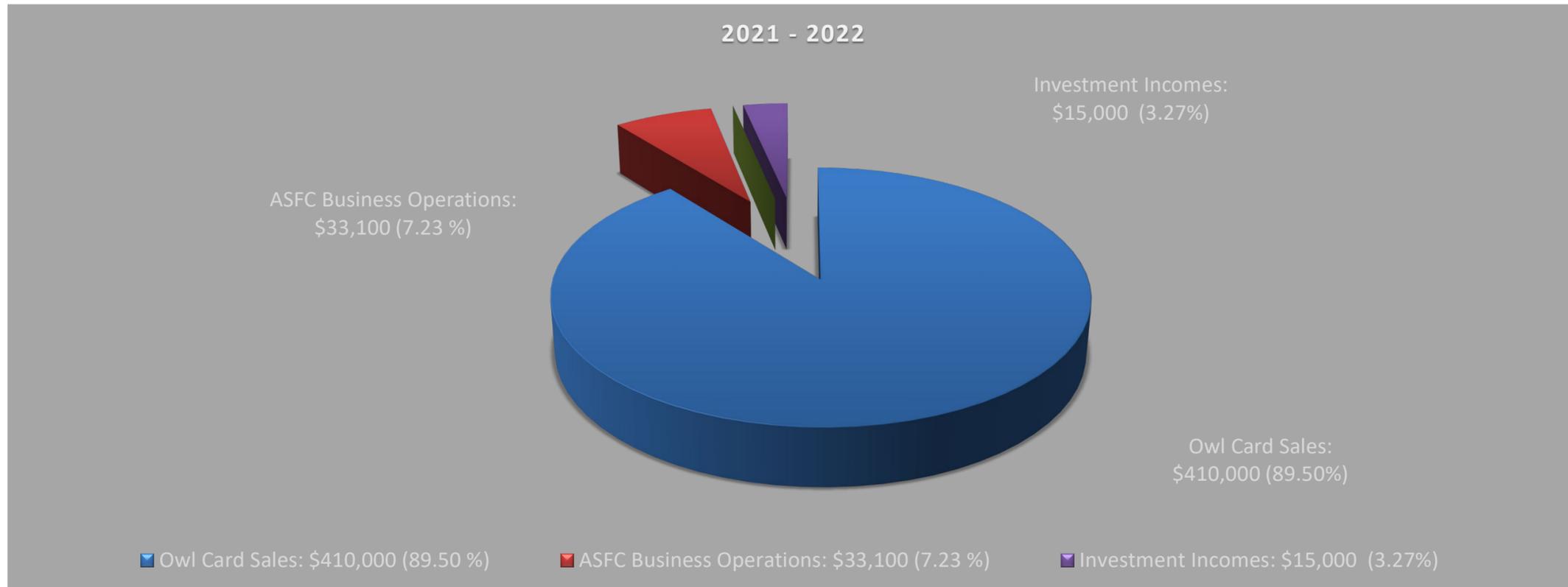
ASFC Budget Requirements For Fiscal Year 2021-2022

1. As a general requirement for the funding of any program by ASFC, all programs must promote the OwlCard and provide discounts or benefits to all students who possess a current OwlCard.
2. Funding is provided with the understanding that ASFC is acknowledged as a sponsor of the event and in all promotional materials. ASFC businesses will be used whenever possible.
3. Any changes or augmentations in each line item must be approved by ASFC Campus Council.
4. At the end of the ASFC fiscal year (June 30th) all unused funds in budget line items and unallocated reserves are considered a net surplus and are placed into the ASFC fund balance.

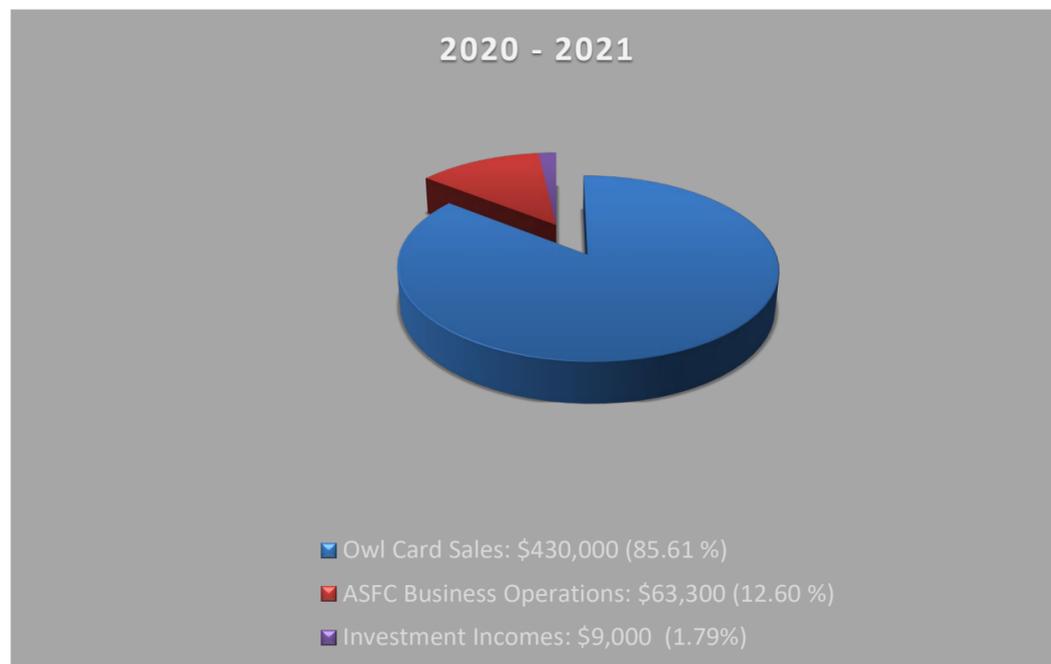
ASFC Budget Income

**Fiscal Year
2021 - 2022**

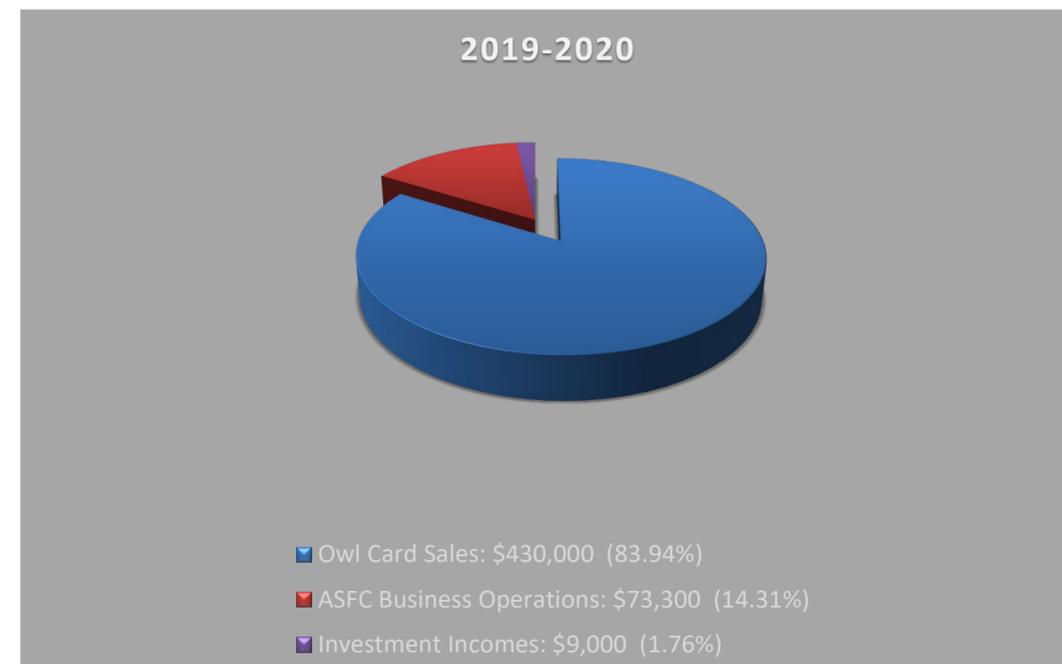
ASFC Projected Income for FY 2021-2022



ASFC Projected Income for FY 2020-2021



ASFC Projected Income for FY 2019-2020



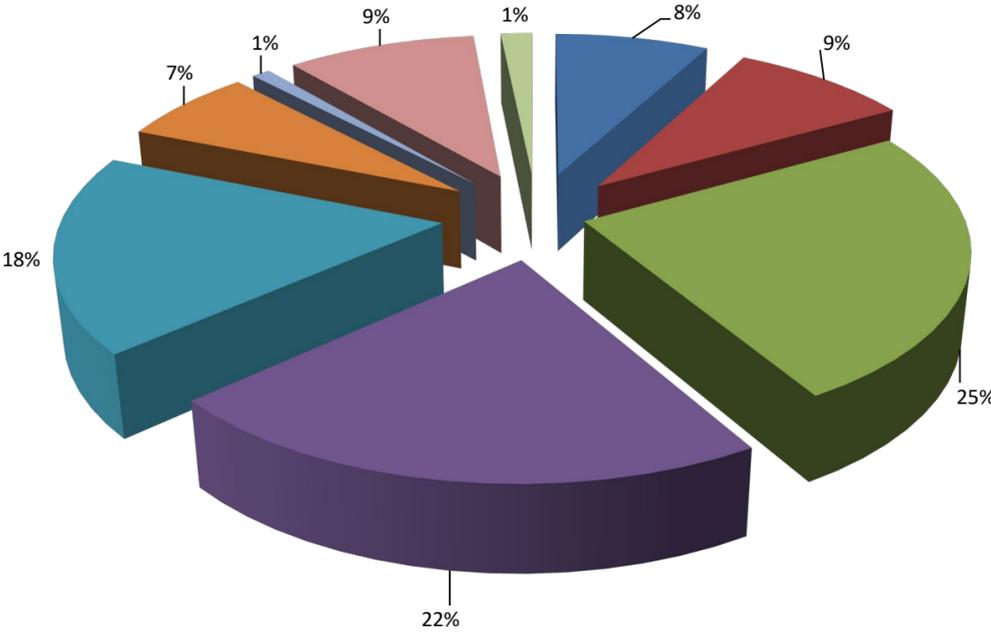
ASFC Budget Income for Fiscal Year 2021-2022

| ACCOUNT | STP. * | NOTES | DESCRIPTION | 2019-2020 ADOPTED BUDGET | 2019-2020 REVISED BUDGET | 2019-2020 ACTUAL as of 06/30/20 | 2020-2021 ADOPTED BUDGET | 2020-2021 REVISED BUDGET | 2020-2021 ACTUAL as of 03/3/21 | 2021-2022 BUDGET |
|---------|--------|-------|---------------------------------------------|--------------------------------|--------------------------------|----------------------------------------------|--------------------------------|--------------------------------|---------------------------------------------|----------------------|
| | | | <u>STUDENT BODY CARD REVENUE</u> | | | | | | | |
| 41100 | | 4 | OwlCard Sales | \$ 430,000.00 | \$ 430,000.00 | \$ 418,783.00 | \$ 430,000.00 | \$ 430,000.00 | \$ 253,932.00 | \$ 410,000.00 |
| | | | Subtotal | \$ 430,000.00 | \$ 430,000.00 | \$ 418,783.00 | \$ 430,000.00 | \$ 430,000.00 | \$ 253,932.00 | \$ 410,000.00 |
| | | 1 | <u>ASFC BUSINESS</u> | | | | | | | |
| 42200 | | | Design Center Income | \$ 42,000.00 | \$ 42,000.00 | \$ 19,088.35 | \$ 35,000.00 | \$ 35,000.00 | \$ - | \$ 19,000.00 |
| 42300 | | | Returned Check Service Charge | \$ 50.00 | \$ 50.00 | \$ - | \$ - | \$ - | \$ - | \$ - |
| 42500 | | | Smart Shop Income | \$ 23,000.00 | \$ 23,000.00 | \$ 11,117.40 | \$ 20,000.00 | \$ 20,000.00 | \$ 273.55 | \$ 11,000.00 |
| 42600 | | | Vendor Commission | \$ 750.00 | \$ 750.00 | \$ 420.00 | \$ 800.00 | \$ 800.00 | \$ 120.00 | \$ 400.00 |
| 42700 | | | Movie Tickets | \$ 7,500.00 | \$ 7,500.00 | \$ 2,721.00 | \$ 7,500.00 | \$ 7,500.00 | \$ 230.00 | \$ 2,700.00 |
| 42800 | | | ePrintit | \$ - | \$ - | \$ 449.35 | \$ - | \$ - | \$ 46.40 | \$ - |
| | | | Subtotal | \$ 73,300.00 | \$ 73,300.00 | \$ 33,796.10 | \$ 63,300.00 | \$ 63,300.00 | \$ 669.95 | \$ 33,100.00 |
| | | 1,4 | <u>INVESTMENT INCOME</u> | | | | | | | |
| 45110 | | | Bank Interest | \$ 9,000.00 | \$ 9,000.00 | \$ 17,586.01 | \$ 9,000.00 | \$ 9,000.00 | \$ 8,040.35 | \$ 15,000.00 |
| | | | Subtotal | \$ 9,000.00 | \$ 9,000.00 | \$ 17,586.01 | \$ 9,000.00 | \$ 9,000.00 | \$ 8,040.35 | \$ 15,000.00 |
| | | | <u>MISCELLANEOUS INCOME/EXPENSES</u> | | | | | | | |
| | | | Prior Year Adjustments | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | | Other Miscellaneous Adjustments | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | | Subtotal | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | | Income Total | \$ 512,300.00 | \$ 512,300.00 | \$ 470,165.11 | \$ 502,300.00 | \$ 502,300.00 | \$ 262,642.30 | \$ 458,100.00 |

ASFC Budget Expenses

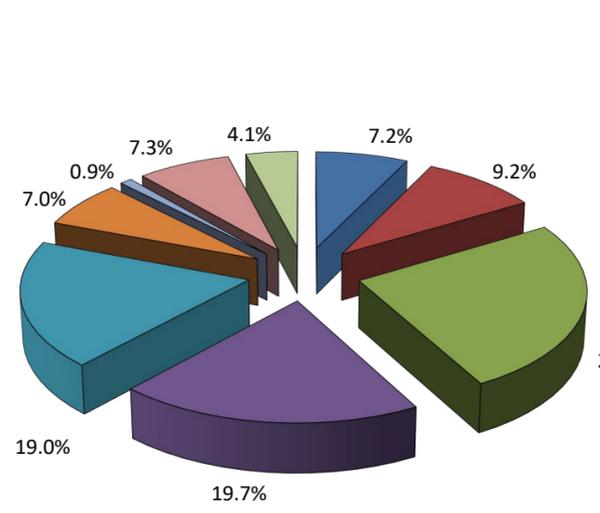
**Fiscal Year
2021 - 2022**

ASFC Projected Expenses for Fiscal Year 2021-2022



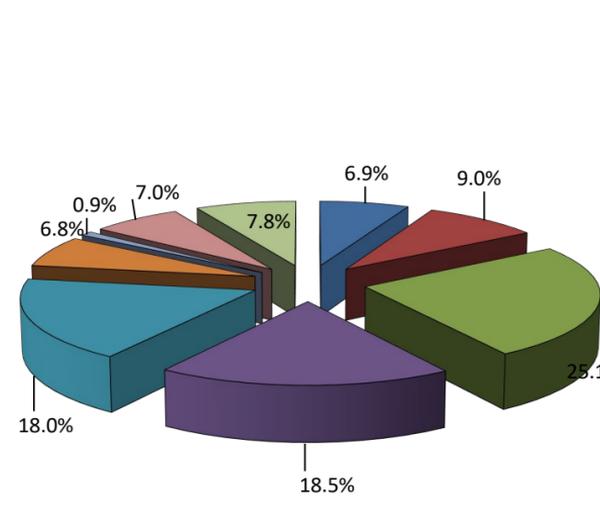
- ASFC Operational Costs \$48,900 (7.75%)
- ASFC Services and Activities \$56,800 (9.01 %)
- Owl Card & Business Operations \$156,000 (24.74 %)
- College Services \$137,700 (21.84%)
- Campus Life/Support Programs \$112,500 (17.84 %)
- Athletics \$42,900 (6.80%)
- Fine and Performing Arts \$5,800 (0.92 %)
- Unallocated Reserves \$60,000 (9.51%)
- Student Services Support Reserves \$10,000 (1.59%)

ASFC Projected Expenses for FY 2020-2021



- ASFC Operational Costs \$44,600 (7.23%)
- ASFC Services and Activities \$56,800 (9.21 %)
- Owl Card & Business Operations \$158,000 (25.61 %)
- College Services \$121,800 (19.74%)
- Campus Life/Support Programs \$117,000 (18.97 %)
- Athletics \$42,900 (6.95%)
- Fine and Performing Arts \$5,800 (0.94 %)
- Unallocated Reserves \$45,000 (7.29%)
- Student Services Support Reserves \$25,000 (4.05%)

ASFC Projected Expenses for FY 2019-2020



- ASFC Operational Costs \$44,400 (6.90 %)
- ASFC Services and Activities \$57,800 (8.98 %)
- Owl Card & Business Operations \$161,00 (25.09 %)
- College Services \$119,000 (18.48%)
- Campus Life/Support Programs \$116,000 (18.02 %)
- Athletics \$44,100 (6.85 %)
- Fine and Performing Arts \$6,000 (.93 %)
- Unallocated Reserves \$45,000 (6.99 %)
- Student Services Support Reserves \$50,000 (7.77%)

ASFC Budget Expenses for Fiscal Year 2021-2022

| ACCOUNT | STP.* | NOTES | DESCRIPTION | 2019-2020 ADOPTED BUDGET | 2019-2020 REVISED BUDGET | 2019-2020 ACTUAL as of 06/30/20 | 2020-2021 ADOPTED BUDGET | 2020-2021 REVISED BUDGET | 2020-2021 ACTUAL as of 04/13/21 | 2021-2022 BUDGET |
|-------------------------------|-------|-------|------------------------------------------------|--------------------------------|--------------------------------|---------------------------------------|--------------------------------|--------------------------------|---------------------------------------|---------------------|
| ASFC OPERATIONAL COSTS | | | | | | | | | | |
| 51150 | | | Presidential Discretionary | \$ 500.00 | \$ 500.00 | \$ (11.28) | \$ 500.00 | \$ 500.00 | \$ - | \$ 500.00 |
| 51250 | | | ASFC Operations | \$ 2,500.00 | \$ 2,500.00 | \$ 2,970.38 | \$ 2,500.00 | \$ 2,500.00 | \$ - | \$ 1,500.00 |
| 51310 | | | ICC Club Operational | \$ 2,000.00 | \$ 2,000.00 | \$ 1,475.22 | \$ 2,000.00 | \$ 2,000.00 | \$ 238.99 | \$ 2,000.00 |
| 51320 | | | ASFC Senate Board Projects | \$ 500.00 | \$ 500.00 | \$ 753.13 | \$ 700.00 | \$ 700.00 | \$ - | \$ 1,500.00 |
| 51330 | 7 | | ASFC Leadership Scholarship | \$ 10,700.00 | \$ 10,700.00 | \$ 12,700.00 | \$ 10,700.00 | \$ 10,700.00 | \$ - | \$ 12,700.00 |
| New | | | Shared Government Support Fund | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 3,000.00 |
| 51340 | | | ASFC Awards Dinner | \$ 3,000.00 | \$ 3,000.00 | \$ 2,282.49 | \$ 3,000.00 | \$ 3,000.00 | \$ - | \$ 3,000.00 |
| 51350 | | | ASFC Budget Production | \$ 1,000.00 | \$ 1,000.00 | \$ 578.77 | \$ 1,000.00 | \$ 1,000.00 | \$ - | \$ 1,000.00 |
| 51360 | | | ASFC Elections | \$ 5,000.00 | \$ 5,000.00 | \$ 2,416.97 | \$ 5,000.00 | \$ 5,000.00 | \$ - | \$ 5,000.00 |
| 51380 | | | ASFC Office Supplies | \$ 700.00 | \$ 700.00 | \$ 2,672.49 | \$ 700.00 | \$ 700.00 | \$ 31.90 | \$ 700.00 |
| 51390 | | | ASFC Marketing | \$ 5,500.00 | \$ 5,500.00 | \$ 4,486.63 | \$ 5,500.00 | \$ 5,500.00 | \$ 163.50 | \$ 5,000.00 |
| 51400 | | | Eco Pass | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 51470 | 1 | | ASFC Secretary/Receptionist (Wages & Benefits) | \$ 13,000.00 | \$ 13,000.00 | \$ 4,447.08 | \$ 13,000.00 | \$ 13,000.00 | \$ 3,573.85 | \$ 13,000.00 |
| Subtotal | | | | \$ 44,400.00 | \$ 44,400.00 | \$ 34,771.88 | \$ 44,600.00 | \$ 44,600.00 | \$ 4,008.24 | \$ 48,900.00 |

| | | | | | | | | | | |
|-------------------------------------|-------|---|-----------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|--------------------|---------------------|
| ASFC SERVICES AND ACTIVITIES | | | | | | | | | | |
| 52150 | | | Welcome Week | \$ 6,000.00 | \$ 6,000.00 | \$ 3,570.92 | \$ 6,000.00 | \$ 6,000.00 | \$ 500.00 | \$ 6,000.00 |
| 52210 | | | Summer Activities | \$ 1,500.00 | \$ 1,500.00 | \$ 4,061.38 | \$ 1,500.00 | \$ 1,500.00 | \$ 668.72 | \$ 1,500.00 |
| 52220 | | | Fall Activities | \$ 2,500.00 | \$ 2,500.00 | \$ 4,733.95 | \$ 2,500.00 | \$ 2,500.00 | \$ - | \$ 2,500.00 |
| 52230 | | | Winter Activities | \$ 1,500.00 | \$ 1,500.00 | \$ 2,369.39 | \$ 1,500.00 | \$ 1,500.00 | \$ - | \$ 1,500.00 |
| 52240 | | | Spring Activities | \$ 4,000.00 | \$ 4,000.00 | \$ - | \$ 3,000.00 | \$ 3,000.00 | \$ - | \$ 3,000.00 |
| 52350 | | | Student Activities Event Supplies | \$ 800.00 | \$ 800.00 | \$ 831.66 | \$ 800.00 | \$ 800.00 | \$ - | \$ 800.00 |
| 52410 | | 5 | ICC Annual Grant | \$ 5,000.00 | \$ 5,000.00 | \$ 3,800.00 | \$ 5,000.00 | \$ 5,000.00 | \$ 194.91 | \$ 5,000.00 |
| 52413 | | 7 | ICC Project Fund | \$ 6,000.00 | \$ 6,000.00 | \$ 60.00 | \$ 6,000.00 | \$ 6,000.00 | \$ - | \$ 6,000.00 |
| 52420 | | | ICC Club Day | \$ 4,000.00 | \$ 4,000.00 | \$ 3,962.82 | \$ 4,000.00 | \$ 4,000.00 | \$ - | \$ 4,000.00 |
| 52430 | 15 | 6 | ICC Special Activities Fund | \$ 6,000.00 | \$ 6,000.00 | \$ - | \$ 6,000.00 | \$ 6,000.00 | \$ - | \$ 6,000.00 |
| 52520 | | | Fall Pep Rally/Inauguration | \$ 500.00 | \$ 500.00 | \$ 1,315.48 | \$ 500.00 | \$ 500.00 | \$ - | \$ 500.00 |
| 52530 | 12,14 | 8 | Student Development Conference | \$ 20,000.00 | \$ 20,000.00 | \$ 9,290.35 | \$ 20,000.00 | \$ 20,000.00 | \$ 1,130.00 | \$ 20,000.00 |
| Subtotal | | | | \$ 57,800.00 | \$ 57,800.00 | \$ 33,995.95 | \$ 56,800.00 | \$ 56,800.00 | \$ 2,493.63 | \$ 56,800.00 |

ASFC Budget Expenses for Fiscal Year 2021-2022

| ACCOUNT | STP.* | NOTES | DESCRIPTION | 2019-2020 ADOPTED BUDGET | 2019-2020 REVISED BUDGET | 2019-2020 ACTUAL as of 06/30/20 | 2020-2021 ADOPTED BUDGET | 2020-2021 REVISED BUDGET | 2020-2021 ACTUAL as of 04/13/21 | 2021-2022 BUDGET |
|---------|-------|-------|----------------------------------------|--------------------------------|--------------------------------|---------------------------------------|--------------------------------|--------------------------------|---------------------------------------|----------------------|
| | | | OWLCARD AND BUSINESS OPERATIONS | | | | | | | |
| 53110 | 4 | | Office Coordinator | \$ 55,000.00 | \$ 55,000.00 | \$ 63,003.21 | \$ 55,000.00 | \$ 55,000.00 | \$ 38,968.81 | \$ 55,000.00 |
| 53115 | | | Movie Tickets | \$ 7,000.00 | \$ 7,000.00 | \$ - | \$ 5,000.00 | \$ 5,000.00 | \$ - | \$ 3,000.00 |
| 53120 | | | OwlCard Marketing | \$ 1,500.00 | \$ 1,500.00 | \$ 345.26 | \$ 1,000.00 | \$ 1,000.00 | \$ - | \$ 1,000.00 |
| 53125 | | | OwlCard Equipment & Supplies | \$ 7,000.00 | \$ 7,000.00 | \$ 2,635.52 | \$ 6,000.00 | \$ 6,000.00 | \$ - | \$ 6,000.00 |
| 53200 | | | DC/SS Operations | \$ 11,000.00 | \$ 11,000.00 | \$ 4,318.69 | \$ 11,000.00 | \$ 11,000.00 | \$ 559.10 | \$ 11,000.00 |
| 53370 | 1 | | Smart Shop (W&B) | \$ 30,000.00 | \$ 30,000.00 | \$ 29,897.03 | \$ 30,000.00 | \$ 30,000.00 | \$ 15,216.06 | \$ 30,000.00 |
| 53250 | 1 | | Design Center (W&B) | \$ 25,000.00 | \$ 25,000.00 | \$ 2,804.86 | \$ 25,000.00 | \$ 25,000.00 | \$ - | \$ 25,000.00 |
| 53330 | | | DC/SS Photocopier Maintenance/Lease | \$ 25,000.00 | \$ 25,000.00 | \$ 20,654.03 | \$ 25,000.00 | \$ 25,000.00 | \$ 650.88 | \$ 25,000.00 |
| | | | Subtotal | \$ 161,500.00 | \$ 161,500.00 | \$ 123,658.60 | \$ 158,000.00 | \$ 158,000.00 | \$ 55,394.85 | \$ 156,000.00 |

| | | | | | | | | | | |
|-------|-------|----|--------------------------------------------|--------------|--------------|-------------|--------------|--------------|--------------|--------------|
| | | | COLLEGE SERVICES | | | | | | | |
| 54110 | | | Beyond the Classroom Planners | \$ 5,000.00 | \$ 5,000.00 | \$ 5,125.43 | \$ 5,000.00 | \$ 5,000.00 | \$ 2,177.28 | \$ 5,000.00 |
| 54170 | 14 | 13 | Legal Counseling | \$ 3,000.00 | \$ 3,000.00 | \$ - | \$ 1,000.00 | \$ 1,000.00 | \$ - | \$ 1,000.00 |
| 54440 | | | Evening & Sunnyvale Events | \$ 1,000.00 | \$ 1,000.00 | \$ - | \$ 1,000.00 | \$ 1,000.00 | \$ - | \$ 1,000.00 |
| 54700 | 14 | | Library Textbook Reserve | \$ 20,000.00 | \$ 20,000.00 | \$ 9,407.22 | \$ 20,000.00 | \$ 20,000.00 | \$ 690.24 | \$ 20,000.00 |
| 54720 | | | Sunnyvale Center Library Textbook Reserves | \$ 5,000.00 | \$ 5,000.00 | \$ - | \$ 5,000.00 | \$ 5,000.00 | \$ - | \$ 5,000.00 |
| 54740 | | | Computer Rental Program | \$ 10,000.00 | \$ 10,000.00 | \$ - | \$ - | \$ - | \$ - | \$ 2,500.00 |
| 55520 | 12,14 | | Service Leadership Fund | \$ 3,000.00 | \$ 3,000.00 | \$ - | \$ 1,000.00 | \$ 1,000.00 | \$ - | \$ 1,000.00 |
| 54882 | | | ASFC Sustainability Project | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 54887 | | | Transfer Center/Transfer Fair | \$ 3,500.00 | \$ 3,500.00 | \$ 2,867.90 | \$ 4,000.00 | \$ 4,000.00 | \$ - | \$ 4,400.00 |
| 54888 | | | Care/Cal Works Recognition Ceremony | \$ 2,000.00 | \$ 2,000.00 | \$ 1,440.71 | \$ 2,000.00 | \$ 2,000.00 | \$ - | \$ 2,000.00 |
| 54889 | 1 | | Pass the Torch - Tutoring (Stipends) | \$ 5,000.00 | \$ 5,000.00 | \$ - | \$ 5,000.00 | \$ 5,000.00 | \$ - | \$ 5,000.00 |
| 54890 | 1 | | EOPS Tutorial Services (W & B) | \$ 7,000.00 | \$ 7,000.00 | \$ 5,002.04 | \$ 5,000.00 | \$ 5,000.00 | \$ - | \$ 7,000.00 |
| 54898 | 18 | | Food Bank | \$ 5,000.00 | \$ 5,000.00 | \$ 4,798.17 | \$ 30,000.00 | \$ 30,000.00 | \$ 29,989.58 | \$ 30,000.00 |
| 54910 | | | Veterans Resource Center Book Loan Program | \$ 4,000.00 | \$ 4,000.00 | \$ - | \$ 5,000.00 | \$ 5,000.00 | \$ - | \$ 5,000.00 |
| 54915 | | 12 | Family Engagement Institute | \$ 4,000.00 | \$ 4,000.00 | \$ 156.00 | \$ 5,000.00 | \$ 5,000.00 | \$ - | \$ 5,000.00 |
| 54925 | 13,14 | | Medical Brigade to Honduras | \$ 5,000.00 | \$ 5,000.00 | \$ 2,263.81 | \$ 5,000.00 | \$ 5,000.00 | \$ - | \$ 5,000.00 |
| 54935 | | | Scholar Athlete Award Night | \$ 3,000.00 | \$ 3,000.00 | \$ - | \$ 3,000.00 | \$ 3,000.00 | \$ - | \$ 3,000.00 |
| 54945 | | | Community Ambassador Program (CAP) | \$ 5,000.00 | \$ 5,000.00 | \$ 3,174.13 | \$ 6,300.00 | \$ 6,300.00 | \$ 3,426.97 | \$ 6,300.00 |
| 54883 | | | Center for Applied Anthropology | \$ 3,000.00 | \$ 3,000.00 | \$ 3,703.53 | \$ 3,000.00 | \$ 3,000.00 | \$ - | \$ 3,000.00 |
| 54951 | | | Anthropology Field School Scholarships | \$ 8,000.00 | \$ 8,000.00 | \$ 8,000.00 | \$ 8,000.00 | \$ 8,000.00 | \$ - | \$ 8,000.00 |

ASFC Budget Expenses for Fiscal Year 2021-2022

| ACCOUNT | STP.* | NOTES | DESCRIPTION | 2019-2020 ADOPTED BUDGET | 2019-2020 REVISED BUDGET | 2019-2020 ACTUAL as of 06/30/20 | 2020-2021 ADOPTED BUDGET | 2020-2021 REVISED BUDGET | 2020-2021 ACTUAL as of 04/13/21 | 2021-2022 BUDGET |
|---------|-------|-------|----------------------------------------|--------------------------------|--------------------------------|---------------------------------------|--------------------------------|--------------------------------|---------------------------------------|----------------------|
| 54980 | 12,14 | | Fund the Future | \$ 6,500.00 | \$ 6,500.00 | \$ 6,500.00 | \$ 6,500.00 | \$ 6,500.00 | \$ - | \$ 6,500.00 |
| 54880 | | | Anthropology Service Leadership Abroad | \$ 3,000.00 | \$ 3,000.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 | \$ - | \$ 1,000.00 |
| 54894 | | | Alternative Break Service Program | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 54961 | | | Enactus Service Leadership Trip Abroad | \$ 5,500.00 | \$ 5,500.00 | \$ 624.10 | \$ - | \$ - | \$ - | \$ - |
| 54961 | | | Enactus Foothill's Got Talent | \$ 2,500.00 | \$ 2,500.00 | \$ - | \$ - | \$ - | \$ - | \$ - |
| 54970 | | | Mental Health Programs | | | | \$ 1,000.00 | \$ 1,000.00 | \$ - | \$ 1,000.00 |
| New | | | Free Menstrual Products | | | | | | | \$ 10,000.00 |
| | | | Subtotal | \$ 119,000.00 | \$ 119,000.00 | \$ 54,063.04 | \$ 122,800.00 | \$ 122,800.00 | \$ 36,284.07 | \$ 137,700.00 |

| | | | CAMPUS LIFE/SUPPORT PROGRAMS | | | | | | | |
|-------|----|--|----------------------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|---------------------|----------------------|
| 55120 | | | Pom Squad Choreographer (W&B) | \$ 2,000.00 | \$ 2,000.00 | \$ - | \$ 2,000.00 | \$ 2,000.00 | \$ - | \$ 2,000.00 |
| 55310 | 1 | | Student Accounts Assistants (W&B) | \$ 10,000.00 | \$ 10,000.00 | \$ 9,764.82 | \$ 10,000.00 | \$ 10,000.00 | \$ - | \$ 10,000.00 |
| 55320 | | | Student Accounts Operation | \$ 5,000.00 | \$ 5,000.00 | \$ 7,878.86 | \$ 5,000.00 | \$ 5,000.00 | \$ 995.00 | \$ 5,000.00 |
| 55420 | 1 | | Student Activities Assistants (W&B) | \$ 6,000.00 | \$ 6,000.00 | \$ 13,271.21 | \$ 6,000.00 | \$ 6,000.00 | \$ 2,001.19 | \$ 6,000.00 |
| 55430 | 1 | | Multicultural Events Student Assistant (W&B) | \$ 5,000.00 | \$ 5,000.00 | \$ 6,256.30 | \$ 5,000.00 | \$ 5,000.00 | \$ 1,825.42 | \$ 5,000.00 |
| 55630 | | | Commencement | \$ 6,000.00 | \$ 6,000.00 | \$ - | \$ 6,000.00 | \$ 6,000.00 | \$ - | \$ 6,000.00 |
| 55640 | 5 | | Cultural Awareness | \$ 45,000.00 | \$ 45,000.00 | \$ 5,249.94 | \$ 45,000.00 | \$ 45,000.00 | \$ - | \$ 50,000.00 |
| 55641 | 5 | | Native American Heritage Month | \$ - | \$ - | \$ 5,800.61 | | | \$ 1,500.00 | |
| 55642 | 5 | | Jewish Heritage Month | \$ - | \$ - | \$ 1,192.57 | | | \$ 400.00 | |
| 55643 | 5 | | Black History Month | \$ - | \$ - | \$ 8,720.65 | | | \$ - | |
| 55644 | 5 | | Women's History Month | \$ - | \$ - | \$ 6,654.29 | | | \$ - | |
| 55645 | 5 | | Asian & Pacific Islander Heritage Month | \$ - | \$ - | \$ 5,000.00 | | | \$ - | |
| 55646 | 5 | | Latino Heritage Month | \$ - | \$ - | \$ 1,420.00 | | | \$ 500.00 | |
| 55647 | 5 | | LGBTQ+ Heritage Month | \$ - | \$ - | \$ 2,950.00 | | | \$ - | |
| New | | | Muslim Heritage Month | \$ - | \$ - | \$ - | | | \$ - | |
| 55650 | 13 | | Dental Hygiene Program | \$ 14,000.00 | \$ 14,000.00 | \$ 4,085.00 | \$ 10,000.00 | \$ 10,000.00 | \$ - | \$ 10,000.00 |
| 55680 | | | New Student Orientation | \$ 14,000.00 | \$ 14,000.00 | \$ 17,855.43 | \$ 14,000.00 | \$ 14,000.00 | \$ 4,325.00 | \$ 12,000.00 |
| 52440 | 13 | | Dr. Martin Luther King Jr. March/Luncheon | \$ 500.00 | \$ 500.00 | \$ - | \$ 500.00 | \$ 500.00 | \$ - | \$ 500.00 |
| 52460 | | | Thanksgiving Event | \$ 3,500.00 | \$ 3,500.00 | \$ 3,741.00 | \$ 3,500.00 | \$ 3,500.00 | \$ - | \$ 3,500.00 |
| 52470 | | | Holiday Support | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 53420 | | | Student Generated Media (Newspaper/Magazine) | \$ 5,000.00 | \$ 5,000.00 | \$ 2,736.93 | \$ 10,000.00 | \$ 10,000.00 | \$ - | \$ 2,500.00 |
| 54955 | | | International Education Week | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | | Subtotal | \$ 116,000.00 | \$ 116,000.00 | \$ 102,577.61 | \$ 117,000.00 | \$ 117,000.00 | \$ 11,546.61 | \$ 112,500.00 |

ASFC Budget Expenses for Fiscal Year 2021-2022

| ACCOUNT | STP.* | NOTES | DESCRIPTION | 2019-2020 ADOPTED BUDGET | 2019-2020 REVISED BUDGET | 2019-2020 ACTUAL as of 06/30/20 | 2020-2021 ADOPTED BUDGET | 2020-2021 REVISED BUDGET | 2020-2021 ACTUAL as of 04/13/21 | 2021-2022 BUDGET |
|---------|-------|-------|-------------------------------------|--------------------------------|--------------------------------|---------------------------------------|--------------------------------|--------------------------------|---------------------------------------|----------------------|
| | 8,11 | | ATHLETICS/PHYSICAL EDUCATION | | | | | | | |
| 56115 | | | Women's Water Polo | \$ 2,600.00 | \$ 2,600.00 | \$ 1,800.00 | \$ 2,600.00 | \$ 2,600.00 | \$ - | \$ 2,600.00 |
| 56116 | | | Men's and Women's Swimming | \$ 1,500.00 | \$ 1,500.00 | \$ 550.00 | \$ 2,500.00 | \$ 2,500.00 | \$ - | \$ 2,500.00 |
| 56140 | | | Men's Basketball | \$ 5,000.00 | \$ 5,000.00 | \$ 1,720.00 | \$ 5,500.00 | \$ 5,500.00 | \$ - | \$ 5,500.00 |
| 56150 | | | Women's Basketball | \$ 5,000.00 | \$ 5,000.00 | \$ - | \$ 5,000.00 | \$ 5,000.00 | \$ - | \$ 5,000.00 |
| 56160 | | | Foothill Football | \$ 7,700.00 | \$ 7,700.00 | \$ 200.00 | \$ 7,700.00 | \$ 7,700.00 | \$ - | \$ 7,700.00 |
| 56190 | | | Men's Soccer | \$ 3,800.00 | \$ 3,800.00 | \$ 230.00 | \$ 3,800.00 | \$ 3,800.00 | \$ - | \$ 3,800.00 |
| 56200 | | | Women's Soccer | \$ 3,800.00 | \$ 3,800.00 | \$ 225.00 | \$ 3,800.00 | \$ 3,800.00 | \$ - | \$ 3,800.00 |
| 56210 | | | Men's Tennis | \$ 1,000.00 | \$ 1,000.00 | \$ 145.00 | \$ 1,000.00 | \$ 1,000.00 | \$ - | \$ 1,000.00 |
| 56230 | | | Women's Volleyball | \$ 6,000.00 | \$ 6,000.00 | \$ 1,100.00 | \$ 6,000.00 | \$ 6,000.00 | \$ - | \$ 6,000.00 |
| 56240 | | | Women's Softball | \$ 6,700.00 | \$ 6,700.00 | \$ 150.00 | \$ 4,000.00 | \$ 4,000.00 | \$ - | \$ 4,000.00 |
| 56250 | | | Women's Tennis | \$ 1,000.00 | \$ 1,000.00 | \$ - | \$ 1,000.00 | \$ 1,000.00 | \$ - | \$ 1,000.00 |
| 56255 | | | Athletic Championships | \$ - | \$ - | \$ 324.75 | \$ - | \$ - | \$ - | \$ - |
| | | | Subtotal | \$ 44,100.00 | \$ 44,100.00 | \$ 6,444.75 | \$ 42,900.00 | \$ 42,900.00 | \$ - | \$ 42,900.00 |
| | 8,9 | | FINE AND PERFORMING ARTS | | | | | | | |
| 57130 | | | Dance | \$ 1,000.00 | \$ 1,000.00 | \$ - | \$ 800.00 | \$ 800.00 | \$ - | \$ 800.00 |
| 57140 | | | Drama (Wages & Benefits) | \$ 5,000.00 | \$ 5,000.00 | \$ 5,000.00 | \$ 5,000.00 | \$ 5,000.00 | \$ - | \$ 5,000.00 |
| | | | Subtotal | \$ 6,000.00 | \$ 6,000.00 | \$ 5,000.00 | \$ 5,800.00 | \$ 5,800.00 | \$ - | \$ 5,800.00 |
| | | | UNALLOCATED RESERVES | | | | | | | |
| 58110 | | | Unallocated Reserves | \$ 45,000.00 | \$ 45,000.00 | \$ 32,703.66 | \$ 45,000.00 | \$ 45,000.00 | \$ 666.43 | \$ 60,000.00 |
| 58100 | | 11 | Student Services Crisis Reserves | \$ 50,000.00 | \$ 50,000.00 | \$ - | \$ 25,000.00 | \$ 25,000.00 | \$ - | \$ 10,000.00 |
| | | | Subtotal | \$ 95,000.00 | \$ 95,000.00 | \$ 32,703.66 | \$ 70,000.00 | \$ 70,000.00 | \$ 666.43 | \$ 70,000.00 |
| | | | EXPENSES TOTAL | \$ 643,800.00 | \$ 643,800.00 | \$ 393,215.49 | \$ 617,900.00 | \$ 617,900.00 | \$ 110,393.83 | \$ 630,600.00 |

ASFC BUDGET FUND BALANCE

| ACCOUNT | STP. * | DSC | DESCRIPTION | 2019-2020 BUDGET | 2020-2021 BUDGET | 2021-2022 BUDGET |
|---------|--------|-----|------------------------|---------------------|---------------------|---------------------|
| | | 9 | Beginning Fund Balance | \$495,473.39 | \$572,423.01 | \$724,671.48 |
| | | | Net Surplus | \$76,949.62 | \$152,248.47 | (\$172,500.00) |
| | | | Ending Fund Balance | \$572,423.01 | \$724,671.48 | \$552,171.48 |

**ASFC Budget
Notes and Stipulations**

**Fiscal Year
2021 - 2022**

ASFC Budget Notes
Fiscal Year 2021-2022

1. A general stipulation pertaining to all income generating programs: If the income target for a particular fiscal year is met, the surplus of income, upon request and approval of ASFC Campus Council, can be utilized as the program sees fit.
2. ASFC has budgeted 9% of the projected income to an unallocated reserve line item. This account is primarily used for sports championships and unforeseen fund requests that are provided and or not provided for in existing line items. Once a student organized event or program has established itself (typically 3 years) a new line item will be considered during the next budget development process.
3. The OwlCard Income projection is derived using projected enrollment figures and previous years' student identification card sales based on the \$10 per quarter student body fee.
4. ASFC receives interest on the fund balance that is placed in a trust account, which is invested in the Santa Clara County Treasury Trust, in accordance with the Government Code sections 16305-16305.7. The California Education Code (section 76063) titled Deposit of Investment of Student Funds allows for student organizations to participate in such investments. Further information regarding the management and portfolio of the Santa Clara County Treasury Trust can be obtained from the Controller-Treasurer Department of the Finance Agency in the County of Santa Clara.
5. \$200 Annual Grant Funds and \$50 Seed Funds. Please refer to the Inter Club Council.
6. \$500 Special Activities Funds. Please refer to the Inter Club Council.
7. \$1000 Organization Project Funds. Please refer to the Inter Club Council.

8. These funds will provide leadership development opportunities for students who cannot be supported by the Student Representation Fee.
9. Will be utilized on major special projects that may arise in the upcoming years.
10. Membership dues for state and national organizations that will allow regional and national student representation will come from the Student Representation Fee – a voluntary fee collected quarterly from the student body at large.
11. We are creating a Student Services Support Reserves (established 2018-2019) of \$75,000 from our Fund Balance, as advised by the Board. We are creating this fund in solidarity with the campus and in line with the budget reduction principle of students first. This fund is intended for larger requests and to help spare programs and services that might otherwise be cut while also protecting the rest of the budget. This fund is being created to help ease the school's three-year transition to a lower budget, and we suggest this line item be adjusted to \$25,000 this year and then absolved.
12. The Family Engagement Institute provides legal advising for undocumented students.
13. We will continue to allocate funds for this program, in hopes that the ASFC Administration Board will collaborate with the Foothill Marketing Team to advertise this OwlCard benefit.
14. In addition to the \$1 optional student representation fee income that supports Foothill College student advocacy, training, political awareness and leadership development, the college will collect an additional \$1 per term fee in accordance with California Assembly Bill 1504. See section VI of the Student Representation Fee Code.

ASFC Budget Stipulations For Fiscal Year 2021 - 2022

1. These funds are allocated to provide for the possible Foothill student employments. He/she shall be permitted to work a maximum of 19 hours a week starting at the state or district minimum wage, whichever is higher.
2. The funds are to be used to promote and enhance governance and conduct of student business.
3. Membership dues for state and national organizations that will allow regional and national student representation will come from the Student Representation Fee – a voluntary fee collected quarterly from the student body-at-large.
4. These funds are to be used for technical staff support connected with the production of OwlCard.
5. This allocation is intended to promote the cultural diversity and awareness by partially funding the campus community programming for the heritage celebrations and other diversity programs.
6. This program is funded for the academic year, thus the support of all men's and women's athletic programs during the academic year is required. Participants are required to sign a memorandum of understanding to participate in the program for a full year. Failure to complete the year will result in a requirement to reimburse the cost of training for a particular participant.
7. These funds are allocated to provide leadership scholarships for students who serve in campus leadership roles.
8. All current OwlCard holders must receive 50% discount for attending Fine Arts and Athletic Events.
9. These funds are to be used only for entry fees and/or production.
10. No income is expected since the program is funded based on needs to reduce the accounting process in between.
11. These funds are to be used for officials and/or entry fees only.
12. Each student is required to present a written report to Campus Council two weeks following the experience.

13. The funding of this program is contingent upon OwlCard holders receiving a 100% reduction in the basic fee and services provided. These services shall be limited to current OwlCard holders. A list of students who are served must be submitted to Student Accounts for reimbursement.
14. The funds shall be made available contingent upon all participants purchasing the student body card.
15. Each event must take place on campus and be open to all students of Foothill College. The activity must be in accordance with ASFC Visions and Goals, Organizations Board Bylaws and procedures, and the club constitution.
16. Funds to be used for a thanksgiving and community and community service event.
17. These amounts should only be used to promote the awareness about OwlCard benefits.
18. This amount will go towards supplying food and bags for the food bank, as long as it is in accordance with FCMAT guidelines.

ASFC: Student Leader Scholarship Code (SLSC)

Goal: To award ASFC officers for their efforts in student leadership.

The **Student Leader Scholarship (SLS)** will be available to the following student executive Officers of the Associated Students of Foothill College:

ASFC President, Vice-President of Finance, Vice-President of Administration, Vice-President of Activities, Vice-President of Senate, Vice-President of Inter club Council.

Scholarships are optional and awarded on the basis of merit and accomplishments. The ASFC Advisor and ASFC President shall review the performance and growth of the scholarship candidates on a quarterly basis. (In the case of the President, the ASFC Advisor and Student Trustee shall confer). Considerations will include, but are not limited to:

- Campus Council attendance
- Leadership training attendance
- Shared governance participation
- Regular board meetings
- Timely communication
- Quarterly Goals submittal
- Quarterly Self-reflection
- Regular attendance at ASFC-sponsored events
- Completion of a scholarship application

Upon review of meeting these qualifications, as well as a holistic review of leadership growth (Dependent on the self-reflection and comparison of quarterly performance), these elected Officers shall be eligible to receive the scholarship. (Refer to ASFC bylaws for more information)

Senators may also apply to the scholarship. (On a case-by-case basis, and if additional funds are present, appointed officers may apply in the spring quarter). In addition to the qualifications listed above for ASFC President & Vice Presidents, assessment measures must include:

- Shared governance participation
- Successful special projects
- Leadership collaboration with other boards

Scholarship amounts are as follows:

President = \$650 / quarter

Vice Presidents = \$450 / quarter

- ❖ These amounts are proportional to the weekly demand placed on the officer

Three \$250 scholarships will be available per quarter for senators that show initiative.

Total cost / year = \$10,725

Student Representation Code and Fees

**Fiscal Year
2021 - 2022**

Student Representation Fee Code

Section I - Collection

- A. The Student Representation Fee is collected by Foothill College at the time of registration and deposited in a separate fund established per the California Community College's Budget and Accounting Manual. Students may opt to waive this fee. The Student Accounts Manager of Foothill College shall have custody of the money collected. See Education Code Section 76060.5

Section II - Purpose

- A. The Student Representation Fee shall be used to provide for the training and support of student representatives who may be stating their positions and viewpoints before city, county, and district governments and before offices and agencies of the state government. See Education Code Section 76060.5

Section III - Student Representation Fee Review

- A. All fund requests regarding the use of the Student Representation Fee must be reviewed by the Director of Student Activities and/or Student Accounts Manager, and then reviewed by the Finance Board. All final requests must be approved in ASFC Campus Council.

Section IV – Representation Responsibilities

- A. In coordination with the Director of Student Activities, students using representative fees will submit a written and/or oral report (decided by the consensus of the ASFC President and VP of Finance) on the outcome of the Student Representation Fee usage.

Section V - Accountability

- A. Records of trips, visits, etc., by individuals using Student Representation Fee will be kept on file by the Director of Student Activities. These will include, at a minimum, letters to officials, expenditures of funds, and a copy of the report on the results of the meeting/conferences.

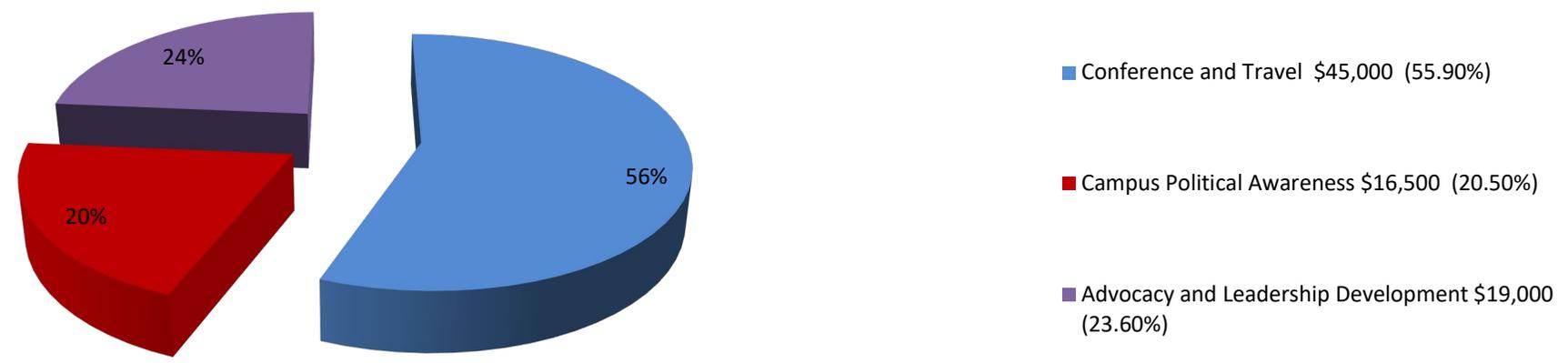
Section VI - Updates Regarding California Legislation

- A. According to California Assembly Bill No. 1504, as of the 2019-2020 academic year, California Community Colleges may collect a \$2 Student Representation Fee per term from students at the time of registration. By state law, \$1 of each \$2 collected must be expended to support the Student Senate for California Community Colleges.

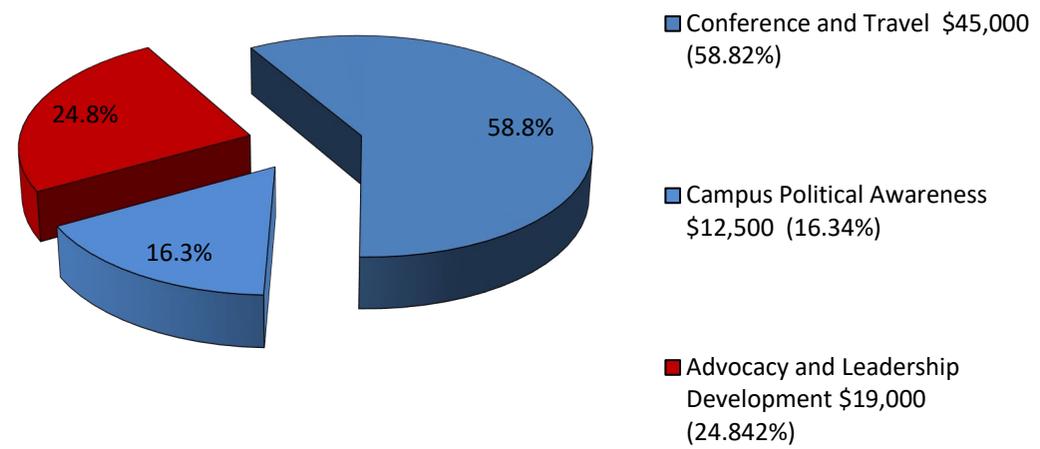
Adopted: October 8, 1992

Updated: April 21, 2020

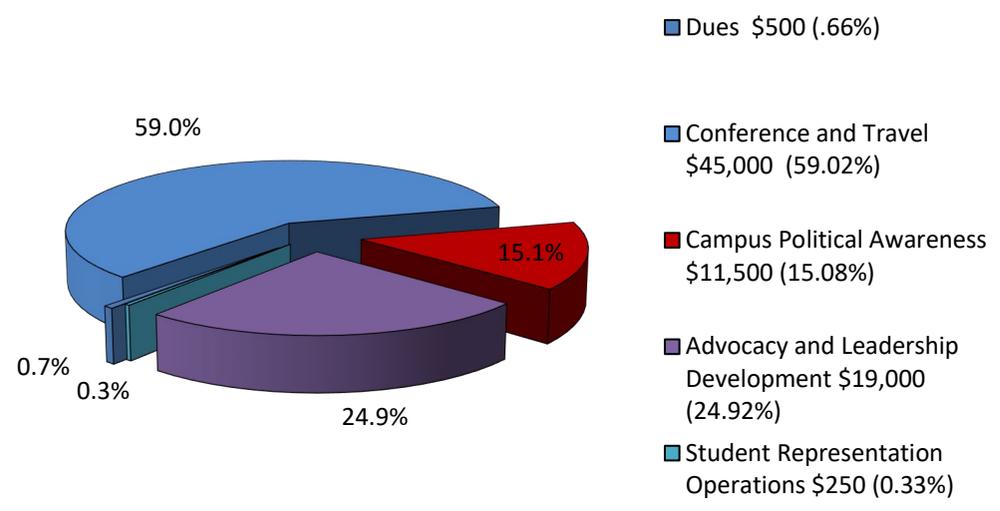
Representation Fee - Projected Expenses for Fiscal Year 2021-2022



Projected Expenses for FY 2020-2021



Projected Expenses for FY 2019-2020



Student Representation Fees for Fiscal Year 2021-2022

| ACCOUNT # | NOTES | DESCRIPTION | 2019-2020 ADOPTED BUDGET | 2019-2020 REVISED BUDGET | 2019-2020 ACTUAL as of 6/30/20 | 2020-2021 BUDGET | 2020-2021 REVISED BUDGET | 2020-2021 ACTUAL as of 4/13/21 | 2021-2022 BUDGET |
|---------------|---------|---------------------------------------------------------------------|--------------------------------|--------------------------------|--------------------------------------|---------------------|--------------------------------|--------------------------------------|-----------------------|
| | | REVENUE | | | | | | | |
| 13-48100-0800 | R001/14 | Student Representation Fee | \$ 43,000.00 | \$ 43,000.00 | \$ 41,798.75 | \$ 43,000.00 | \$ 43,000.00 | \$ 50,713.00 | \$ 72,000.00 |
| | | PLUS Prior Year Fund Balance | \$ 33,250.00 | \$ 33,250.00 | \$ - | \$ 33,500.00 | \$ 33,500.00 | \$ - | \$ 45,250.00 |
| | | Total Available to Allocate for the Year | \$ 76,250.00 | \$ 76,250.00 | \$ 41,798.75 | \$ 76,500.00 | \$ 76,500.00 | \$ 50,713.00 | \$ 117,250.00 |
| | | EXPENSE | | | | | | | |
| 13-63100-5100 | 10 | DUES | | | | | | | |
| | R100 | Dues | \$ 500.00 | \$ 500.00 | \$ - | | | \$ - | \$ - |
| | | Pay to state SSCCC | | | | | | | \$ (36,000.00) |
| | | Subtotal | \$ 500.00 | \$ 500.00 | \$ - | \$ - | \$ - | \$ - | \$ (36,000.00) |
| 13-63100-5200 | | CONFERENCE AND TRAVEL | \$ 45,000.00 | \$ 45,000.00 | | \$ 45,000.00 | \$ 45,000.00 | | \$ 45,000.00 |
| | R206 | SSCCC Spring General Assembly | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| | R207 | CCCSAA Fall Leadership | \$ - | \$ - | \$ 8,525.80 | \$ - | \$ - | \$ 1,000.00 | |
| | R212 | SSCCC Fall General Assembly | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| | R215 | State & National Conferences (NCSL, NCORE, El Poder de la Voz, MUN) | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| | | Subtotal | \$ 45,000.00 | \$ 45,000.00 | \$ 8,525.80 | \$ 45,000.00 | \$ 45,000.00 | \$ 1,000.00 | \$ 45,000.00 |
| 13-63100-5300 | | CAMPUS POLITICAL AWARENESS | | | | | | | |
| | R300 | Voter Registration/Political Awareness Day | \$ 1,500.00 | \$ 1,500.00 | \$ 2,079.07 | \$ 2,500.00 | \$ 2,500.00 | \$ - | \$ 1,500.00 |
| | R303 | FAPAC Advocacy/Leadership Interns | \$ 10,000.00 | \$ 10,000.00 | \$ 11,357.75 | \$ 10,000.00 | \$ 10,000.00 | \$ 6,723.74 | \$ 15,000.00 |
| | | Subtotal | \$ 11,500.00 | \$ 11,500.00 | \$ 13,436.82 | \$ 12,500.00 | \$ 12,500.00 | \$ 6,723.74 | \$ 16,500.00 |
| 13-63100-5400 | | ADVOCACY AND LEADERSHIP DEVELOPMENT | \$ 19,000.00 | \$ 19,000.00 | | \$ 19,000.00 | \$ 19,000.00 | | \$ 19,000.00 |
| | R400 | Advocacy & Leadership Development/Training | \$ - | \$ - | \$ 3,303.67 | \$ - | \$ - | \$ - | |
| | R401 | Fall Advocacy Retreat | \$ - | \$ - | \$ 2,690.00 | \$ - | \$ - | \$ - | |
| | R403 | Campus Community Advocacy | \$ - | \$ - | \$ 812.05 | \$ - | \$ - | \$ - | |
| | R405 | FACCC Advocacy and Policy Conference | \$ - | \$ - | \$ 2,317.68 | \$ - | \$ - | \$ 2,839.65 | |
| | | Subtotal | \$ 19,000.00 | \$ 19,000.00 | \$ 9,123.40 | \$ 19,000.00 | \$ 19,000.00 | \$ 2,839.65 | \$ 19,000.00 |
| 13-63100-5500 | | STUDENT REPRESENTATION OPERATIONS | \$ 250.00 | \$ 250.00 | | | | | \$ - |
| | R500 | Student Rep Operations (R500) | \$ - | \$ - | \$ - | | | \$ - | |
| | | Subtotal | \$ 250.00 | \$ 250.00 | \$ - | \$ - | \$ - | \$ - | |
| | | EXPENSE TOTAL | \$ 76,250.00 | \$ 76,250.00 | \$ 31,086.02 | \$ 76,500.00 | \$ 76,500.00 | \$ 10,563.39 | \$ 80,500.00 |
| STP. * | DSC | | | | 2019-2020 as of 6/30/20 | | 2020-2021 | | 2021-2022 |
| | 9 | Fund Balance - Beginning | | | \$ 141,947.52 | | \$ 152,660.25 | | \$ 192,809.86 |
| | | Income minus Expenses | | | \$ 10,712.73 | | \$ 40,149.61 | | \$ (45,250.00) |
| | | Fund Balance - Ending | | | \$ 152,660.25 | | \$ 192,809.86 | | \$ 147,559.86 |