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To: Judy Baker

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Subject: Enrollment Data in Online Courses at Foothill College

Overview

The analysis below examined the enrollment of students in online courses at Foothill College between Summer 2009-Fall 2010. As requested, the data was also broken down based on student residency status for each of the six quarters. Each quarter, 3000-4500 resident and 350-500 non-resident students enrolled in an online course. About 90% of online course takers are California residents.

Highlights

- Enrollment numbers in online courses appear fairly stable for residents and non-residents between Summer 2009-Fall 2010.
- At least 90% of the students enrolled in online courses between Summer 2009-Fall 2010 had residency status.
- The breakdown between residents and non-residents enrolled in online courses is about 90% to 10%.
- According to the 2009-10 budget, 11% of FTES is generated by non-residents, a figure that is anticipated to be duplicated in the 2010-11 budget.

| Foothill College Online Course Unduplicated Headcount | | | | | | |
|---|----------------|-------------|--------------|-------|------------------------|-------|
| | Resident | | Non-Resident | | Total | |
| Quarter | HC | % Row | HC | % Row | HC | % Row |
| Sum 09 | 3,2 7 3 | 90% | 3 7 5 | 10% | 3,648 | 100% |
| Fall 09 | 4,415 | 9 1% | 424 | 9% | 4,8 39 | 100% |
| Win 10 | 3 ,7 68 | 89% | 4 69 | 11% | 4 , 23 7 | 100% |
| Spr 10 | 4,008 | 89% | 501 | 11% | 4,50 9 | 100% |
| Sum 10 | 3,444 | 90% | 3 7 4 | 10% | 3,818 | 100% |
| Fall 10 | 4,241 | 90% | 48 7 | 10% | 4, 7 28 | 100% |

Notes

The student numbers reflects the unduplicated headcount per term rather than the enrollment. Students were identified if they had registered or withdrew from a fully online course, as indicated in the databases by "W" at end of section identifier or offering number.

Sources

In order to capture data from Summer 2009-Fall 2010, two different databases were utilized. Enrollment data between Summer 2009-Spring 2010 was extracted from the IR&P Data Warehouse Debbie.

Enrollment data between Summer 2010-Fall 2010 was extracted from the ODS.

Data regarding the actual and budgeted FTES for non-residents was cited from the 2010-2011

Adopted Budget for the Foothill-De Anza Community College District

[http://fhdafiles.fhda.edu/downloads/budget/1011AdoptedBudgetAMENDED.pdf]