

Foothill College Early Summer 2015 and 2016 Census Enrollment Comparisons Report

From Early Summer 2015 and Early Summer 2016:

- Enrollment
 - Resident and non-resident estimated WSCH is up 7% at 17,331.
 - Total headcount is up 6% at 3,061.
 - Resident estimated WSCH is up 1% at 15,775.
 - Non-resident estimated WSCH is up 106% at 1,556.

Table 1. Census Enrollment Comparisons									
Early Summer 2015 and 2016									
Groups	2015		2016		Change		% Change		
	HC	Est Wsch	HC	Est Wsch	HC	Est Wsch	HC	Est Wsch	
Resident	2,757	15,499	2,774	15,775	17	276	1%	2%	
Non-Resident	137	757	287	1,556	150	799	109%	106%	
Total	2,894	16,256	3,061	17,331	167	1,075	6%	7%	

Note: WSCH estimate based on positive attendance estimated at 100%. Does not include Apprenticeship, LINC, PA, PC. Source: FHDA IR&P
Census dates are 06/15/2015 and 06/13/2016.

- Online Learning
 - Total online learning estimated WSCH is up 9% at 16,913.
 - Online learning headcount is up 8% from 2,769 to 2,993.
 - Online learning enrollment is up 11% from 3,215 to 3,558.
 - Online learning sections offered is up 7% from 89 to 95.

Table 2. Online Education Census Enrollment					
Early Summer 2015 and 2016					
	2015	2016	Change	% Change	
HC	2,769	2,993	224	8%	
Course Enr	3,215	3,558	343	11%	
Est Wsch	15,557	16,913	1,356	9%	
Est FTES	346	376	30	9%	
Sections	89	95	6	7%	

Note: WSCH estimate based on census enrollment. Source: FHDA IR&P

- Student Ethnicity
 - Headcount among all ethnicities increased between Early Summer 2015 and Early Summer 2016 including:
 - Whites (+603);
 - Asians (+593);
 - Latino/as (+230);
 - Filipinos (+88); and
 - African Americans (+31).

Table 3. Student Ethnicity Headcount and FTES
Early Summer 2015 and 2016

Ethnicity	2015		2016		Change		% Change	
	Headcount	FTES Est	Headcount	FTES Est	Headcount	FTES Est	Headcount	FTES Est
African American	88	11	119	15	31	4	35%	36%
Asian	514	65	1,107	142	593	77	115%	118%
Filipino	76	8	164	21	88	13	116%	163%
Latino/a	295	35	525	65	230	30	78%	86%
Native American	2	0	16	2	14	2	700%	#DIV/0!
Pacific Islander	15	2	32	4	17	2	113%	100%
White	417	53	1,020	126	603	73	145%	138%
Decline to State	1,487	187	78	10	-1,409	-177	-95%	-95%
Total	2,894	361	3,061	385	167	24	6%	7%

Source: FHDA IR&P

- Student Ethnicity among First-Time Transfer Students
 - Overall headcount among first-time transfer students between Early Summer 2015 and Early Summer 2016 increased by 11% (+135).
 - The largest headcount increase occurred among Whites (+371), Asians (+283) and Latino/as (+128).

	2015		2016		Change		% Change	
	Headcount	FTES Est	Headcount	FTES Est	Headcount	FTES Est	Headcount	FTES Est
Transfer Students								
African American	23	3	45	6	22	3	96%	100%
Asian	209	26	492	64	283	38	135%	146%
Filipino	25	3	70	9	45	6	180%	200%
Latino/a	90	11	218	27	128	16	142%	145%
Native American	0	0	7	1	7	1	#DIV/0!	#DIV/0!
Pacific Islander	7	1	14	2	7	1	100%	100%
White	160	20	531	67	371	47	232%	235%
Decline to State	744	95	14	2	-730	-93	-98%	-98%
Total	1,258	159	1,391	178	133	19	11%	12%

Note: First-Time Transfer students represented 43% of all students enrolled in 2015 and 45% in 2016.
Continuing students represented 28% of all students enrolled in 2015 and 2016. Source: FHDA IR&P

- Student Population Type
 - The largest increase in headcount (+133) and estimated FTES (+18) occurred among first time transfer students.
 - From Early Summer 2015 and Early Summer 2016, enrollment among special admit high school students decreased in headcount (-35) while a decline in FTES (-1%) occurred among first-time new students.

	2015		2016		Change		% Change	
	Headcount	FTES Est	Headcount	FTES Est	Headcount	FTES Est	Headcount	FTES Est
Student Type								
First-time student	93	11	93	10	0	-1	0%	-9%
First-time transfer student	1,258	159	1,391	177	133	18	11%	11%
Continuing student	811	101	851	108	40	7	5%	7%
Returning student	569	71	598	75	29	4	5%	6%
Special admit high school	163	20	128	15	-35	-5	-21%	-25%
Total	2,894	362	3,061	385	167	23	6%	6%

Source: FHDA IR&P

- Student Population Type: Non-Residents
 - The largest increase in headcount (+76) and estimated FTES (+9) occurred among non-resident first time transfer students.
 - Enrollment among non-resident first-time new students decreased in headcount (-2).

Student Type	2015		2016		Change		% Change	
	Headcount	FTES Est	Headcount	FTES Est	Headcount	FTES Est	Headcount	FTES Est
First-time student	3	0	1	0	-2	0	-67%	#DIV/0!
First-time transfer student	60	7	136	16	76	9	127%	129%
Continuing student	58	8	105	13	47	5	81%	63%
Returning student	13	2	40	5	27	3	208%	150%
Special admit high school	3	0	5	1	2	1	67%	#DIV/0!
Total	137	17	287	35	150	18	109%	106%

Source: FHDA IR&P

- Enrollment Outside Service Area
 - Enrollment among Early Summer students from outside Santa Clara and San Mateo Counties experienced the largest percentage change in San Ramon (+400%), Los Angeles (+329%), San Luis Obispo (+323%), Elk Grove (+280%), Sacramento (+255%), San Diego (+248%) and Davis (129%). Together, these cities represent an increase of 252 students.

Top 10 Cities	2015	2016	Change	% Change
	HC	HC	HC	HC
San Luis Obispo	30	127	97	323%
San Francisco	51	75	24	47%
San Diego	21	73	52	248%
Davis	14	32	18	129%
Sacramento	11	39	28	255%
Los Angeles	7	30	23	329%
Berkeley	15	23	8	53%
San Ramon	5	25	20	400%
Elk Grove	5	19	14	280%
Oakland	12	19	7	58%
Total	171	462	291	37%

Note: These cities represent 31% of enrollment from cities outside of Santa Clara and San Mateo Counties.

Source: FHDA IR&P

- Zip Code Grouping within Santa Clara County
 - Within Santa Clara County, African American student enrollment decreased among those from “Cupertino, Sunnyvale, Los Altos, Mountain View, Palo Alto, Los Gatos, Saratoga” (-33%) between Early Summer 2015 to Early Summer 2016 (12 to 8).
 - Within Santa Clara County, targeted student groups experienced the largest enrollment increase among those from “San Jose East of 880, Alviso, Milpitas, Fremont, Union City, Newark, Hayward, East Palo Alto” (African Americans: 25 to 30; Filipinos: 31 to 52; Latino/as: 96 to 133).
 - Latino/a student population experienced the largest enrollment increase compared to African Americans and Filipinos (Latino/a: 63; African Americans: 2; Filipinos: 31).

Table 8. Headcount among Targeted Groups within Santa Clara County
Early Summer 2015 and 2016

		2015	2016	Change	% Change
Ethnicity	Zip Code Grouping	HC	HC	HC	HC
African Am.	Cupertino, Sunnyvale, Los Altos, Mountain View, Palo Alto, Los Gatos, Saratoga	12	8	-4	-33%
	San Jose East of 880, Alviso, Milpitas, Fremont, Union City, Newark, Hayward, East Palo Alto	25	30	5	20%
	San Jose Other, Santa Clara, Morgan Hill, Gilroy, Campbell	5	6	1	20%
Filipino	Cupertino, Sunnyvale, Los Altos, Mountain View, Palo Alto, Los Gatos, Saratoga	8	14	6	75%
	San Jose East of 880, Alviso, Milpitas, Fremont, Union City, Newark, Hayward, East Palo Alto	31	52	21	68%
	San Jose Other, Santa Clara, Morgan Hill, Gilroy, Campbell	5	9	4	80%
Latino/a	Cupertino, Sunnyvale, Los Altos, Mountain View, Palo Alto, Los Gatos, Saratoga	49	57	8	16%
	San Jose East of 880, Alviso, Milpitas, Fremont, Union City, Newark, Hayward, East Palo Alto	96	133	37	39%
	San Jose Other, Santa Clara, Morgan Hill, Gilroy, Campbell	25	43	18	72%
Total		256	352	96	38%

Source: FHDA IR&P

Year to Year Enrollment Report -- Estimated WSCH

FHDA Institutional Research and Planning

06/20/16

Foothill College

	201611	201711	Increase	% Increase
	15-JUN-15	13-JUN-16		
	2015	2016		
Unduplicated Headcount	2,894	3,061	167	5.8%
Sections	99	100	1	1.0%
Enr	3,351	3,643	292	8.7%
WSCH Estimate	16,255	17,331	1,076	6.6%
FTES Estimate	361	385	24	6.6%
Load	10.4	10.6	0.2	1.7%
FTEF	31.25	31.77	0.52	1.7%
Prod	520	546	25	4.9%

Only reports load of sections with enrollment.

Includes only credit sections with registered students. Appren, PC, PA, JRYM, FH LINC not included.

Year to Year Enrollment Report -- Estimated WSCH

06/20/16

FHDA Institutional Research and Planning

FH

By College

201611				201711				% Increase			
Sec	Crse Enr	WSCH Estimate	Unduplicated Headcount	Sec	Crse Enr	WSCH Estimate	Unduplicated Headcount	Sec	Crse Enr	WSCH Estimate	Unduplicated Headcount
99	3,351	16,255	2,894	100	3,643	17,331	3,061	1%	9%	7%	6%

By Division

	201611				201711				% Increase				201611		201711	
	15-JUN-15				13-JUN-16				Sec	Crse Enr	WSCH Estimate	FTES Estimate	Load	Prod		
	Sec	Crse Enr	WSCH Estimate	FTES Estimate	Sec	Crse Enr	WSCH Estimate	FTES Estimate								
1BH	8	241	1,031	23	4	155	621	14	-50%	-36%	-40%	-40%	0.72	475	0.38	548
1FA	21	692	3,540	79	24	785	4,032	90	14%	13%	14%	14%	2.16	547	2.41	557
1GU	2	44	66	1	1	28	42	1	-50%	-36%	-36%	-36%	0.07	333	0.03	424
1LA	11	302	1,447	32	10	298	1,392	31	-9%	-1%	-4%	-4%	1.29	373	1.16	401
1PE	2	48	183	4	2	44	164	4	0%	-8%	-10%	-10%	0.09	685	0.09	614
1PS	11	398	2,469	55	11	371	2,055	46	0%	-7%	-17%	-17%	1.27	651	1.28	535
1SS	44	1,626	7,519	167	48	1,962	9,025	201	9%	21%	20%	20%	4.82	520	5.24	574
Total	99	3,351	16,255	361	100	3,643	17,331	385	1%	9%	7%	7%	10.4	520	10.6	546

Includes only credit sections with registered students. Appren, PC, PA, JRYM, FH LINC not included.
Only reports load of sections with enrollment.

Year to Year Enrollment Report -- Estimated WSCH

06/20/16

FHDA Institutional Research and Planning

By Department

Includes only Sections with registered students. Appren., PC, PA, JRYM FH LINC, not included.

FH

		201611				201711				% Increase			
		Sec	Crse Enr	WSCH Estimate	Load	Sec	Crse Enr	WSCH Estimate	Load	Sec	Crse Enr	WSCH Estimate	Load
1BH	AHS	1	38	114	0.067	1	26	78	0.067	0%	-32%	-32%	-0%
	EMT	1	22	158	0.137					-100%	-100%	-100%	-100%
	HLTH	2	101	404	0.178	2	102	408	0.200	0%	1%	1%	12%
	RSPT	2	32	115	0.120					-100%	-100%	-100%	-100%
	V T	2	48	240	0.222	1	27	135	0.111	-50%	-44%	-44%	-50%
	Total	8	241	1,031	0.724	4	155	621	0.378	-50%	-36%	-40%	-48%
1FA	ART	3	105	502	0.228	4	121	698	0.343	33%	15%	39%	50%
	COMM	5	133	665	0.555	8	215	1,075	0.888	60%	62%	62%	60%
	GID	1	52	364	0.115					-100%	-100%	-100%	-100%
	MDIA	3	113	565	0.404	4	122	610	0.315	33%	8%	8%	-22%
	MUS	7	255	1,309	0.767	6	239	1,221	0.663	-14%	-6%	-7%	-14%
	PHOT					1	38	228	0.115				
	THTR	2	34	135	0.089	1	50	200	0.089	-50%	47%	48%	-0%
	Total	21	692	3,540	2.158	24	785	4,032	2.413	14%	13%	14%	12%
1GU	CNSL	2	44	66	0.066	1	28	42	0.033	-50%	-36%	-36%	-50%
	Total	2	44	66	0.066	1	28	42	0.033	-50%	-36%	-36%	-50%
1LA	ENGL	7	185	872	0.850	7	229	1,047	0.825	0%	24%	20%	-3%
	SPAN	4	117	575	0.444	3	69	345	0.333	-25%	-41%	-40%	-25%
	Total	11	302	1,447	1.294	10	298	1,392	1.158	-9%	-1%	-4%	-11%
1PE	ATHL	1	3	3	0.000	1	4	4	0.000	0%	33%	33%	
	KINS	1	45	180	0.089	1	40	160	0.089	0%	-11%	-11%	0%
	Total	2	48	183	0.089	2	44	164	0.089	0%	-8%	-10%	0%
1PS	C S	5	221	1,547	0.555	6	200	1,200	0.726	20%	-10%	-22%	31%
	CHEM	1	17	122	0.155					-100%	-100%	-100%	-100%
	MATH	5	160	800	0.555	5	171	855	0.555	0%	7%	7%	-0%
	Total	11	398	2,469	1.265	11	371	2,055	1.281	0%	-7%	-17%	1%
1SS	ACTG	10	340	1,598	1.077	15	588	2,811	1.621	50%	73%	76%	51%
	ANTH	3	116	464	0.300	3	123	492	0.300	0%	6%	6%	-0%
	BUSI	2	88	440	0.222	2	96	480	0.250	0%	9%	9%	13%
	ECON	4	104	520	0.444	3	86	430	0.375	-25%	-17%	-17%	-16%
	GEOG	1	30	210	0.155	1	34	238	0.155	0%	13%	13%	0%
	HIST	3	154	616	0.300	3	155	620	0.300	0%	1%	1%	-0%
	HUMN	1	54	216	0.100	3	162	648	0.300	200%	200%	200%	200%
	PHIL	6	297	1,285	0.622	4	193	870	0.450	-33%	-35%	-32%	-28%
	POLI	2	62	310	0.222	1	43	215	0.125	-50%	-31%	-31%	-44%
	PSYC	7	225	1,117	0.818	7	271	1,266	0.675	0%	20%	13%	-17%

Year to Year Enrollment Report -- Estimated WSCH

06/20/16

FHDA Institutional Research and Planning

By Department

Includes only Sections with registered students. Appren., PC, PA, JRYM FH LINC, not included.

	201611				201711				% Increase			
	Sec	Crse Enr	WSCH Estimate	Load	Sec	Crse Enr	WSCH Estimate	Load	Sec	Crse Enr	WSCH Estimate	Load
SOC	5	156	743	0.559	5	165	771	0.587	0%	6%	4%	5%
WMN					1	46	184	0.100				
Total	44	1,626	7,519	4.819	48	1,962	9,025	5.238	9%	21%	20%	9%
Total	99	3,351	16,255	10.415	100	3,643	17,331	10.590	1%	9%	7%	2%

Year to Year Enrollment Report -- Estimated WSCH

FHDA Institutional Research and Planning

06/20/16

ONLINE Z and W

Foothill College

	201611 15-JUN-15 2015	201711 13-JUN-16 2016	Increase	% Increase
Unduplicated Headcount	2,769	2,993	224	8.1%
Sections	89	95	6	6.7%
Enr	3,215	3,558	343	10.7%
WSCH Estimate	15,557	16,913	1,356	8.7%
FTEF Estimate	346	376	30	8.7%
Load	9.5	10.1	0.7	7.0%
FTEF	28.42	30.41	1.99	7.0%
Prod	547	556	9	1.6%

Only reports load of sections with enrollment.

Includes only credit sections with registered students. Appren, PC, PA, JRYM, FH LINC not included.

Year to Year Enrollment Report -- Estimated WSCH

06/20/16

FHDA Institutional Research and Planning

FH

By College

Online Education

201611				201711				% Increase			
Sec	Crse Enr	WSCH Estimate	Unduplicated Headcount	Sec	Crse Enr	WSCH Estimate	Unduplicated Headcount	Sec	Crse Enr	WSCH Estimate	Unduplicated Headcount
89	3,215	15,557	2,769	95	3,558	16,913	2,993	7%	11%	9%	8%

By Division

	201611				201711				% Increase				201611		201711	
	15-JUN-15				13-JUN-16								Load	Prod	Load	Prod
	Sec	Crse Enr	WSCH Estimate	FTES Estimate	Sec	Crse Enr	WSCH Estimate	FTES Estimate	Sec	Crse Enr	WSCH Estimate	FTES Estimate				
1BH	5	187	758	17	4	155	621	14	-20%	-17%	-18%	-18%	0.47	541	0.38	548
1FA	17	657	3,365	75	21	713	3,672	82	24%	9%	9%	9%	1.74	645	2.08	588
1GU	2	44	66	1	1	28	42	1	-50%	-36%	-36%	-36%	0.07	333	0.03	424
1LA	10	275	1,322	29	10	298	1,392	31	0%	8%	5%	5%	1.18	372	1.16	401
1PE	1	45	180	4	1	40	160	4	0%	-11%	-11%	-11%	0.09	674	0.09	599
1PS	10	381	2,347	52	10	362	2,001	44	0%	-5%	-15%	-15%	1.11	705	1.16	575
1SS	44	1,626	7,519	167	48	1,962	9,025	201	9%	21%	20%	20%	4.82	520	5.24	574
Total	89	3,215	15,557	346	95	3,558	16,913	376	7%	11%	9%	9%	<u>9.5</u>	<u>547</u>	<u>10.1</u>	<u>556</u>

Includes only credit sections with registered students. Appren, PC, PA, JRYM, FH LINC not included.

Only reports load of sections with enrollment.

Year to Year Enrollment Report -- Estimated WSCH

06/20/16

FHDA Institutional Research and Planning

By Department Online Education

Includes only Sections with registered students. Appren., PC, PA, JRYM FH LINC, not included.

FH

		201611				201711				% Increase			
		Sec	Crse Enr	WSCH Estimate	Load	Sec	Crse Enr	WSCH Estimate	Load	Sec	Crse Enr	WSCH Estimate	Load
1BH	AHS	1	38	114	0.067	1	26	78	0.067	0%	-32%	-32%	-0%
	HLTH	2	101	404	0.178	2	102	408	0.200	0%	1%	1%	12%
	V T	2	48	240	0.222	1	27	135	0.111	-50%	-44%	-44%	-50%
	Total	5	187	758	0.467	4	155	621	0.378	-20%	-17%	-18%	-19%
1FA	ART	3	105	502	0.228	4	121	698	0.343	33%	15%	39%	50%
	COMM	4	114	570	0.444	5	143	715	0.555	25%	25%	25%	25%
	GID	1	52	364	0.115					-100%	-100%	-100%	-100%
	MDIA	2	100	500	0.210	4	122	610	0.315	100%	22%	22%	50%
	MUS	6	253	1,297	0.652	6	239	1,221	0.663	0%	-6%	-6%	2%
	PHOT					1	38	228	0.115				
	THTR	1	33	132	0.089	1	50	200	0.089	0%	52%	52%	-0%
	Total	17	657	3,365	1.738	21	713	3,672	2.080	24%	9%	9%	20%
1GU	CNSL	2	44	66	0.066	1	28	42	0.033	-50%	-36%	-36%	-50%
	Total	2	44	66	0.066	1	28	42	0.033	-50%	-36%	-36%	-50%
1LA	ENGL	7	185	872	0.850	7	229	1,047	0.825	0%	24%	20%	-3%
	SPAN	3	90	450	0.333	3	69	345	0.333	0%	-23%	-23%	0%
	Total	10	275	1,322	1.183	10	298	1,392	1.158	0%	8%	5%	-2%
1PE	KINS	1	45	180	0.089	1	40	160	0.089	0%	-11%	-11%	0%
	Total	1	45	180	0.089	1	40	160	0.089	0%	-11%	-11%	0%
1PS	C S	5	221	1,547	0.555	5	191	1,146	0.605	0%	-14%	-26%	9%
	MATH	5	160	800	0.555	5	171	855	0.555	0%	7%	7%	-0%
	Total	10	381	2,347	1.110	10	362	2,001	1.160	0%	-5%	-15%	5%
1SS	ACTG	10	340	1,598	1.077	15	588	2,811	1.621	50%	73%	76%	51%
	ANTH	3	116	464	0.300	3	123	492	0.300	0%	6%	6%	-0%
	BUSI	2	88	440	0.222	2	96	480	0.250	0%	9%	9%	13%
	ECON	4	104	520	0.444	3	86	430	0.375	-25%	-17%	-17%	-16%
	GEOG	1	30	210	0.155	1	34	238	0.155	0%	13%	13%	0%
	HIST	3	154	616	0.300	3	155	620	0.300	0%	1%	1%	-0%
	HUMN	1	54	216	0.100	3	162	648	0.300	200%	200%	200%	200%
	PHIL	6	297	1,285	0.622	4	193	870	0.450	-33%	-35%	-32%	-28%
	POLI	2	62	310	0.222	1	43	215	0.125	-50%	-31%	-31%	-44%
	PSYC	7	225	1,117	0.818	7	271	1,266	0.675	0%	20%	13%	-17%
	SOC	5	156	743	0.559	5	165	771	0.587	0%	6%	4%	5%
WMN					1	46	184	0.100					

Year to Year Enrollment Report -- Estimated WSCH

06/20/16

FHDA Institutional Research and Planning

By Department

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Online Education

	201611				201711				% Increase			
	Sec	Crse Enr	WSCH Estimate	Load	Sec	Crse Enr	WSCH Estimate	Load	Sec	Crse Enr	WSCH Estimate	Load
Total	44	1,626	7,519	4.819	48	1,962	9,025	5.238	9%	21%	20%	9%
Total	89	3,215	15,557	9.472	95	3,558	16,913	10.136	7%	11%	9%	7%

Year to Year Enrollment Report -- Estimated WSCH

FHDA Institutional Research and Planning

06/20/16

Middlefield

	201611	201711	Increase	% Increase
	15-JUN-15	13-JUN-16		
	2015	2016		
Unduplicated Headcount	357	546	189	52.9%
Sections	12	17	5	41.7%
Enr	428	684	256	59.8%
WSCH Estimate	2,038	3,291	1,253	61.5%
FTES Estimate	45	73	28	61.5%
Load	1.3	1.9	0.6	44.0%
FTEF	3.90	5.61	1.72	44.0%
Prod	523	586	63	12.1%

Only reports load of sections with enrollment.

Includes only credit sections with registered students. Appren, PC, PA, JRYM, FH LINC not included

Year to Year Enrollment Report -- Estimated WSCH

FHDA Institutional Research and Planning

06/20/16

included.

Year to Year Enrollment Report -- Estimated WSCH

06/20/16

FHDA Institutional Research and Planning

Middlefield

FH

By College

Sec	201611			Sec	201711			Sec	% Increase		
	Crse Enr	WSCH Estimate	Unduplicated Headcount		Crse Enr	WSCH Estimate	Unduplicated Headcount		Crse Enr	WSCH Estimate	Unduplicated Headcount
12	428	2,038	357	17	684	3,291	546	42%	60%	61%	53%

By Division

	201611				201711				% Increase				201611		201711	
	Sec	Crse Enr	WSCH Estimate	FTES Estimate	Sec	Crse Enr	WSCH Estimate	FTES Estimate	Sec	Crse Enr	WSCH Estimate	FTES Estimate	Load	Prod	Load	Prod
15-JUN-15	13-JUN-16															
1SS	12	428	2,038	45	17	684	3,291	73	42%	60%	61%	61%	1.30	523	1.87	586
Total	12	428	2,038	45	17	684	3,291	73	42%	60%	61%	61%	<u>1.3</u>	<u>523</u>	<u>1.9</u>	<u>586</u>

Includes only credit sections with registered students. Appren, PC, PA, JRYM, FH LINC not included. Only reports load of sections with enrollment.

Year to Year Enrollment Report -- Estimated WSCH

06/20/16

FHDA Institutional Research and Planning

By Department

Includes only Sections with registered students. Appren., PC, PA, JRYM, LinC, not included.

FH

Middlefield

		201611				201711				% Increase			
		Sec	Crse Enr	WSCH Estimate	Load	Sec	Crse Enr	WSCH Estimate	Load	Sec	Crse Enr	WSCH Estimate	Load
1SS	ACTG	10	340	1,598	1.077	15	588	2,811	1.621	50%	73%	76%	51%
	BUSI	2	88	440	0.222	2	96	480	0.250	0%	9%	9%	13%
	Total	12	428	2,038	1.299	17	684	3,291	1.871	42%	60%	61%	44%
Total		12	428	2,038	1.299	17	684	3,291	1.871	42%	60%	61%	44%