Requests	All	High by VP	High by OPC	high (OPC)	medium (OPC)	low or N/A (OPC)	Total (VP high)	Total requests	1					
		Requests \$\$\$, ,	OPC ratings]					
One-time B	\$ 1,393,204.00	\$ 113,950.00	\$ 10,000.00	1	6	10								
Ongoing B	\$ 894,150.00 \$ 14,945,678.00		\$ 65,000.00		5	1								
Facilities Total	\$ 14,945,678.00 \$ 17,233,032.00	\$ 1,611,978.00 \$ 2,026,928.00			11 22									
Total	ψ 11 (200)002:00	ψ	¥ 552,555.65	,		Ţ.	0.0	110				President's		
				Request	Dean's	VP High/Low	Rank					Decision		
Division Rank		B Budget	\$ Amount	Rationale	Comments	Rank	Comments	VP Comments	OPC Notes	OPC ranking	Funding Source	(Yes/No)	Comments	Notes:
One-Tim	e B													
							In order to adhere to							
							part of our mission to assist							
				Transfer program			underrepresented							
				for			students transfer,							
111-1-	Lan Truong	TOP Program	\$ 7,000.00	underrepresented students		High	we need to fund this		possible equity funding eligible					
High	Lan Truong	TOP Program	\$ 7,000.00	students		Higii	program. In order to adhere to		runding eligible				+	
							part of our mission							
							to assist underrepresented							
							students transfer,							
							we need to fund this							
							program. The only other funding source							
		Transfer Day		For signage, gym			may be that of							
High	Lan Truong	College Fair	\$ 5,000.00	use, etc.		High	ASFC.			medium				
							In order to adhere to part of our mission							
							to assist							
							underrepresented							
							students transfer, we need to fund this							
				For			program. The only							
				advertising/marke	:		other funding source							
Medium	Lan Truong	Transfer Brochures	\$ 2,000.00	ting transfer initiatives		High	may be that of ASFC.			no o disson				
Medium	Lan Truong	brochures	\$ 2,000.00		Use by raculty to	Higii	ASFC.			medium			+	
				Ensure faculty	engage students									
				have the tools to communicate the	learning and exam creation. I									
				language of	think this can be									
		Chem Draw		Chemistry to their										
1	PSME-Chemistry	(Software)	\$ 2,000.00	students	Lottery Fund	high	-		Use lottery funds	N/A	Lottery		+	
					This can help with									
		Funds for a new			improving pedagogical				One person to					
		teacher workshop			practices and the				supplement					
		above and			information can				conference funds.					
2	Dharaina	beyond normal	\$ 800.00	Pedagogical	be disseminated	le : e le	1		Need more info	Look at other	Eit			
	Physics	travel amount	⇒ 800.00	improvement	to other faculty	high	+		for the workshops	iunas	Equity			
1							1		More information needed. Need					
									clarification as to					
1							1		what they would					
1							1		like to accomplish.					
									Support all faculty					
1							1		not just full-time.					
					This will provide				Need estimate for					
1				Unify faculty and	time for faculty to have a focus time		1		food and release time. 3 hours at					
				encourage	to discuss				\$50 (7 full-time					
1	.			collaboration with	pedogogy and		1		and 16 part-time					
	PSME-Chemistry	FT faculty Retreat		a faculty retreat	department vision	high	1		instructors.					
					This will provide		1							
				Improve efficinecy	time for faculty to									
1				in math department	have a focus time to discuss		1							
		Math department		planning and	pedogogy and				no math retreat					
2	PSME-Math	retreat	\$ 3,200.00	management	department vision	high	<u> </u>		this year					
-			•											

Part													
Curron of April 1						replace the							
Process Proc													
and processing and pr													
2 / Sample (1997) 2 Sample (
and the second process of the second process													
Signature Personal Color 2 5 4,000.00 promotions of the connect and the connec													
1 Since Personage Digitals Cut 32 Since Personage Digitals Cut													
Simple Nemarkanian Class Section													
Part will be suited for information of consideration of information of informatio		Ciara Barraia atau	24 Kawai CN 25	_	40 000 00		increasingly	Link.					
undergreenested places of a continue to the co	1	Simon Penningtor		\$	40,000.00	unreliable.		nign		meaium	meaium		
Full of Substance of the whole													
development of market to market to a market to a find for FM with the property of the property							by special grant						
weddown and section of the section o			students -										
Index Section Sectio			development of										
Indicates program objective (iii): 2A, 1, 1, 1 (representation objective (iii): 30, 100 (representation	high	BHS DH			8 000 00			high					
a laptops (a) so computers will allow statistists to moreolating compared with moreoname ANA for had drive on	nign	BH3_DH	ÞΟΚ	₽	8,000.00		marketing	nign		Daccaloriate			
S lastope (B SO) cach with members (RAP of SO) cach with members (
proverful comported and the co						objective(s):	1		ĺ				
Solvench with production to complete will all plow subjectives to solvence to				1			ĺ		ĺ				
allow students to no representation to no represent				1			ĺ		ĺ				
S laptops 6 processing of modeling continued and standard street of standard standard street of standard standard street of standard standard street of standard standa							1		ĺ				
Self-Concelling schools and sc				1			ĺ		ĺ				
Software to prefer Softwar			8 laptops @	1			ĺ		ĺ				
medium BHS-BIO JON 16 S 4,000.00 perform societies in the perform societies in the performance of the perfor				1			ĺ		ĺ				
medium PHS-BIO SODIMB \$ 4,000.00 modeling on medium can make wide sale activities of high Celligible medium Celligible m				1			ĺ		ĺ				
medium 8H5-BIO 500 MB \$ 4,000.00 analysis) class actitizes high common would sollow faculty to following program cholective(s): 2-1, program of the processor of microscope micr			512 MB and min			ecological							
Supports the following program objective(s): 2.2.1.6 (to show microscope images, from dissections, and microscope, and			hard drive of										
Supports the roblem's program objective(s): A colympus PP2 microscope mages, from dissecting and compound and record microscope mages. From dissecting and compound and supposed and record with the microscope. The colombia program objective(s): 2A. 1 (replaces below) and the colombia program objective(s): 2A. 1 (replaces below) ness in \$100 ~explainment. The colombia program objective(s): 2A. 1 (replaces below) ness in \$100 ~explainment. The colombia program objective(s): 2A. 1 (replaces below) ness in \$100 ~explainment. The colombia program objective(s): 2A. 1 (replaces below) ness in \$100 ~explainment. The colombia program objective(s): 2A. 1 (replaces below) ness in \$100 ~explainment. The colombia program objective(s): 2A. 1 (replaces below) ness in \$100 ~explainment. The colombia program objective(s): 2A. 1 (representation of the distinct for the Bid distinct for the B	medium	BHS-BIO	5000 MB	\$	4,000.00	analysis)	class actiities	high		C elligible	medium		
Supports the roblem's program objective(s): A colympus PP2 microscope mages, from dissecting and compound and record microscope mages. From dissecting and compound and supposed and record with the microscope. The colombia program objective(s): 2A. 1 (replaces below) and the colombia program objective(s): 2A. 1 (replaces below) ness in \$100 ~explainment. The colombia program objective(s): 2A. 1 (replaces below) ness in \$100 ~explainment. The colombia program objective(s): 2A. 1 (replaces below) ness in \$100 ~explainment. The colombia program objective(s): 2A. 1 (replaces below) ness in \$100 ~explainment. The colombia program objective(s): 2A. 1 (replaces below) ness in \$100 ~explainment. The colombia program objective(s): 2A. 1 (replaces below) ness in \$100 ~explainment. The colombia program objective(s): 2A. 1 (representation of the distinct for the Bid distinct for the B							cameras would						
following program classed dissections, and make wideo and state with the microscope images, from dissecting and compound microscope and compound microscopes, and compound mic						Supports the							
objective(s): ZA-1,6 (to show and record make wideo with attuents should without students should be a microscope, within would be a microscope. This would be a microscope within students should without students should will be a microscope. This would be a microscope within work of the microscope. The following program objective(s): ZA. A splacement of work of the students within the students should be a microscope within work of the microscope. The following program objective(s): ZA. A splacement of work of the students within the students should be a microscope within work of the						following program	record						
and record microscope images, from dissecting and microscope students should be viewing thru the microscope. 2 Olympus DP22 microscope microscope and ricroscope images, from dissecting and microscopes, and valuable teaching the microscopes, and valuable teaching and microscopes and valuable teaching to the microscope and valuable teaching and microscopes and valuable teaching to the viewing thru the microscopes and valuable teaching and the viewing thruth and the valuable teaching and the viewing thruth and the valuable teaching and the viewing thruth and the valuable teaching and the						objective(s):	dissections, and						
microscope images, from dissecting and compound the microscope and compound the micros													
images, from dissecting and compound a microscope. Sequence of this would be a microscope. This would be a microsc													
dissecting and compound microscopes, and													
Supports the following program objective(s): ZA.1 Supports the fol													
microscope and microscopes and pollum medium			2 Olympus DD22										
high BHS-BIO Cameras \$ 12,000.00 videos onscreen. It ool high medium med			microscone										
Electrophoresis Equipment: 1. 14 power supplies 2. 3 gel electrophoresis units 1. 2,000.00 issue) BHS-BIO B	high	BHS- BIO		\$	12 000 00	videos onscreen		high			medium		
Equipment: 1. 14 power supplies 2. 3 gel electrophoresis electrophoresis on this supports the following program objective(s): 2A. 1 (replaces broken ones in SIDO serious safety electrophoresis supports the following program to the following program objective(s): 2A. 1 (replaces broken ones in SIDO serious safety electrophoresis supports the following program to the district for the Bio Dept. Having someone trained following program to maintain the objective(s): 2A. 1 imcroscopes and (training for in-house lab tech to less the following program to more repairs lab techs to keep to the Bio Dept. Having someone trained to minor repairs lab techs to keep to um microscopes and (training for in-house lab tech to less the following program to more pairs lab techs to keep to um microscopes and (training for in-microscopes lab techs to keep to um microscopes lab techs to keep to um microscopes and in working universiment to in morking in working universiment to maintain the objective(s): 2A. 1 microscopes and to minor repairs lab techs to keep to um microscopes and to minor repairs lab techs to keep to um microscopes and to minor repairs lab techs to keep to um microscopes and to minor repairs lab techs to keep to um microscopes and to minor repairs lab techs to keep to um microscopes and to universiment to maintain the lab techs to keep to universiment to maintain the lab techs to keep to universiment to maintain the lab techs to keep to universiment to lab techs to keep to			Gei	T	12,000.00		1		1				
In 1.14 power supplies In 2.3 gel electrophoresis electrophoresis serious safety In 1.14 power supplies In 2.3 gel electrophoresis serious safety In 1.14 power supplies In 2.3 gel electrophoresis serious safety In 2.3 gel electrophoresis serious safety In 2.3 gel electrophoresis serious safety In 3.14 power supplies In 3.14 power supplies In 3.14 power supplies In 3.14 power supplies In 4.15 power supplies In 5.10 power serious safety In 6.10 power serious safet				1		C	ĺ		ĺ				
1. 1.4 power supplies Supplies 2. 3 gel electrophoresis units S 12,000.00 issue) S 12,000.00 issue) Microscope Repair Class (training for our lab techs to keep our microscopes and Class (training for in-house lab tech in working maintain the interest in working maintain the investment to investment to investment to in working maintain the investment to investment to inwestment to investment to investment to inwestment to investment to investment to investment to investment to investment to investment			Equipment:				1		ĺ				
supplies 2. 3 gel electrophoresis units \$ 12,000.00 sissue) Microscope Repair Class (training for our in-bouse lab teech Microscope Repair Class (training for our in-bouse lab teech Microscope Repair Class (training for our in-bouse lab teech Microscope Repair Class (training for our in-bouse lab teech Microscope Repair Class (training for our microscopes and down on the lab teech Microscope Repair Class (training for our microscopes in working Microscope Repair Class (training for our microscopes in working Microscope Repair Class (training for our microscopes in working Microscope Repair Class (training for our microscopes in working Microscope Repair Class (training for our microscopes in working Microscope Repair Class (training for our microscopes in working Microscope Repair Class (training for our microscopes in working Microscope Repair Class (training for our microscopes in working Microscope Repair Class (training for our microscopes in working Microscope Repair Class (training for our microscopes in working Microscope Repair Class (training for our microscopes in working Microscope Repair Class (training for our microscopes in working Microscope Repair Class (training for our microscopes in working Microscope Repair Class (training for our microscopes in working Microscope Repair Class (training for our microscopes in working Microscope Repair Class (training for our microscopes in working Microscope Repair Class (training for our microscopes in working Microscope Repair Class (training for our microscopes in working Microscope Repair Class (training for our microscopes in working Microscope Repair Class (training for our microscopes in working Microscope Repair Class (training for our microscopes in working Microscope Repair Class (training for our microscopes in working Microscope Repair Class (training for our microscopes in working Microscope Repair Class (training for our microscopes			1 14 nower				1		ĺ				
2. 3 gel electrophoresis units \$ 12,000.00 serious safety electrophoresis units \$ 12,000.00 serious safety labs lab						objective(s).2A.1	Replaceemt of		ĺ				
2. 3 gel electrophoresis serious in \$100 ~ serious in \$12,000.00 Microscopes are routinely out of alignment and need minor adjustment. they represent a major investment of the district for the Bio Dept. Having someone trained following program objective(s): 2A.1 (training for our lab techs to keep our microscopes and for in-house lab tech in working in work				1		(replaces broken			ĺ				
electrophoresis units \$ 12,000.00 issue)			2. 3 gel			ones in 5100 ~			ĺ				
high BHS-BIO units \$ 12,000.00 issue) labs high Equip/material? medium Microscopes are routinely out of alignment and need minor adjustment. they represent a major investment of the district for the Bio Dept. Having someone trained following program objective(s): 2A.1 (training for our liab techs to keep our microscopes and do minor repairs is a good investment to minor lin-house lab tech.						serious safety	required to teach		ĺ				
routinely out of alignment and need minor adjustment. they represent a major investment of the district for the Bio Dept. Having Supports the following program objective(s): 2A.1 microscope Repair (training for our district) ab techs to keep Class (training for in-house lab tech in working maintain the	high	BHS-BIO		\$	12,000.00			high			medium		
alignment and need minor adjustment. they represent a major investment of the district for the Bio Dept. Having someone trained to maintain the following program objective(s): ZAH of Class (training for our Bick (training for our microscopes and class (training for in-house lab tech in working in working in working in minatin the													
alignment and need minor adjustment. they represent a major investment of the district for the Bio Dept. Having someone trained to maintain the following program objective(s): ZAH of Class (training for our Bick (training for our microscopes and class (training for in-house lab tech in working in working in working in minatin the							routinely out of						
adjustment. they represent a major investment of the district for the Bio Dept. Having someone trained following program objective(s): 2A1 microscope Repair (training for our flab techs to keep Class (training for our microscopes in-house lab tech in working maintain the							alignment and						
represent a major investment of the district for the Bio Dept. Having someone trained following program to maintain the objective(s): 2A1 microscopes and (training for our lab techs to keep our microscope in-house lab tech in working maintain the													
investment of the district for the Bio Dept. Having Supports the following program to maintain the microscopes and (training for our dicroscopes and (training for our microscopes in-house lab tech in working investment to maintain the microscopes and to microscopes is a good investment to maintain the microscopes in-house lab tech in working maintain the													
district for the Bio Dept. Having Supports the someone trained following program to maintain the objective(s): 2A.1 microscopes and (training for our distriction our microscopes and lab techs to keep Class (training for our microscopes lab tech in working maintain the													
Dept. Having someone trained following program objective(s): 2A.1 microscopes and (training for our do minor repairs lab techs to keep Class (training for in-house lab tech in working maintain the													
Supports the someone trained following program to maintain the objective(s): 2A.1 microscopes and (training for our do microscopes and (training for our microscopes our micro													
following program to maintain the objective(s): 2A.1 microscopes and (training for our dictoring for our microscopes and state of the control our microscopes and state of the control our microscopes and state of the control our microscopes our microscopes is a good investment to in-house lab tech in working maintain the						Supports the							
objective(s): 2A.1 microscopes and (training for our lab techs to keep Class (training for our microscopes in-house lab tech in working maintain the													
(training for our do minor repairs Microscope Repair lab techs to keep is a good Class (training for our microscopes investment to in-house lab tech in working maintain the													
Microscope Repair lab techs to keep Class (training for our microscopes in-house lab tech in working maintain the						(training for our	do minor repairs						
Class (training for our microscopes investment to in-house lab tech in working maintain the			Microscope Repair	-		lab techs to keep	is a good						
			Class (training for			our microscopes	investment to						
high BHS- BIO position) \$ 10,000.00 condition) equipm high high						in working							
	high	BHS- BIO	position)	\$	10,000.00	condition)	equipm	high			high		

Evaluations Office does not have an ongoing B budget. The Office has expanded and has growing expenses for supplies, staff PGAconferences and workshops etc. and maintenance contract for Diplomas on support staff and See previous not in program Evaluations Office does not have an ongoing B budget as any office departments to support staff and See previous not in program Evaluations Office does not have an ongoing B budget as any office departments to support staff and See previous not in program Evaluations Office does not have an ongoing B budget as any office department to support staff and See previous not in program Evaluations Office does not have an ongoing B budget as any office department to support staff and See previous not in program	otes:
See deans comment BHS-RT 27	xtes:
Diverse See deans Centered Care for Centered Care for See deans Centered Care for See deans Centered Care for See deans SAFETY - high BHS-RT Lead Aprons - See deans See deans SAFETY - high BHS-RT Lead Aprons - See deans	xtes:
two full-size lead agrons to be used during c-arm and portable imaging simulation. See deans comment BHS-VT models \$ 3,000.00 in the classroom of the comment business of the	xtes:
SAFETY high BHS-RT Lead Aprons - \$ 650.00 Simulation. See deans comment BHS-VT Models Anatomy muscle models Anat	otes:
See deans comment BHS-VT models \$ 3,000.00 in the classroom eligible high lottery high high lottery high	otes:
Request Rationale Dean's Comments President's Decision Presid	otes:
Request Rationale Dean's Comments President's Decision Presid	otes:
Request Rationale Dean's Comments President's Decision Presid	otes:
Division Rank Requestor B Budget \$ Amount Rationale Comments Rank Comments OPC Notes OPC ranking Funding Source (Yes/No) Comments Note and the comments of the	otes:
Evaluations Office does not have an ongoing B budget. The Office has expanded and has growing expenses for supplies, staff PGA conferences and workshops etc. and maintenance contract for Diploms on Spinors o	
	udget tranfer om Admissions nd Records.
student retention Campus Logic (CL) per year and we need comments in Ongoing fee	se BOG 2% Admin es for year 1, then e BFAP Funds
	# DEAP FUNDS
Providing This is usually students with funded using necessary basic skills money resource to succeed in a math our basic skill basic skills 2 PSME-Math Math My Way TA's \$ 50,000.00 course students high	
Embedded tutors resource to funded using	
from STEM Center succeed in a math equity funding or equity or basic skills funding skills funding skills funding	

_						Libia abauld b	T	•	•			,	1	
						This should be handed over to								
					Training for safety									
					required by state	environmental,								
		Annual Chemistry			and fed	health and safety								
1	PSME-Chemistry	Haz Mat Training	\$	3,000.00	regulations	(EH&S)	high				medium			
					after the remodel									
					of the dental									
					clinic, electrical outlets was not									
					properly installed.									
					electric cord are									
					run from the									
					ceiling across the	this is a recurring								Check with Brenda
HIGH/ safety					area where water	request since the								Davis Visas, can
issue. water and electric cords	BHS_DA	Electrical remodel of room 5301		2 000 00	is being used to for patient care	last remodel over 7 years ago	high				medium			fund using capital funds in fund 400.
electric corus	DII3_DA	01 100111 3301	P		the carent chans	7 years ago	Illigii				medium			Turius III Turiu 400.
					are manual and									
					our students are sometime not									
					able to operate									
					the chairs to put									
	ĺ				them into the	we are unsure if		ĺ	ĺ					
	ĺ				right	this is already		ĺ	ĺ					
					angle/position.	approved by substitution for								
		electric Patient			many students are too small to	29K cone beam								
		chairs for			operate the	approved last								
high ADA issue	BHS_DA	radiology	\$ 1	16,000.00		year OPC	high				medium			
										need more				
										information, possible lottery				
low	BHS DA	Light curing units	\$	5,000.00			high			elligible				
1011	5.15_57			5/000.00			9			elligible need more				
		Midwest caries ID								information,				
1	DUC DA	electronic dental	\$	2 000 00			h: -h			possible lottery				
low	BHS_DA	decay detector	\$	2,000.00			high			elligible need more				
		Diagnodent								information,				
		electronic dental								possible lottery				
low	BHS_DA	decay detector		5,000.00			high			elligible				
		Clinic equipment:												
		2 amalgamators, 1 autoclave, wrist												
		blood pressure												
		monitor,												
		emergency												
		equipment (ambu												
		bag, positive												
		pressure mask, N2O2/O2 cart,												
		backup batteries			4 chairs at 4K	first use the				first use the				
	ĺ	lights for the DH			each. may require			ĺ	ĺ	remaining one				
		clinic units (power			additional funding	time				time				
		outages), 4 chairs	;		for electric wiring					baccalauarete				
la i a la	BHS DH	for Radiology lab (current ones 45		35.000.00	the new chairs are electric	funding then	high			funding then				
high	впо_ип	(current ones 45	\$ 3	35,000.00	are electric	lottery	nign			lottery				_
		Dowtoble v way												
	1	Portable x-ray unit to be utilized						ĺ	ĺ					
		arms to be utilized	1					ĺ	ĺ					
		in scenarios.				1		ĺ	ĺ					
		in scenarios. Portable imaging							•					
		Portable imaging requires												
		Portable imaging requires additional layers												
		Portable imaging requires additional layers of critical thinking												
		Portable imaging requires additional layers of critical thinking that the program												
		Portable imaging requires additional layers of critical thinking that the program can not duplicate												
		Portable imaging requires additional layers of critical thinking that the program can not duplicate with the current												
see deans		Portable imaging requires additional layers of critical thinking that the program can not duplicate				request thru SWP				request thru SWP				

	l	1	1			1								1
		Anatomage Table												
		to be shared by												
		all of the allied												
		health programs.												
		This table can be												
		used face to face												
		as well as to												
		create curriculum												
		to be used in face												
		to face or online												
		applications. The												
		table also has the												
		capability of								been purchased,				
see deans		incorporating				SWP??				approved through				
	BHS-RT	imaging provided				approved??	high			SWP				
					required for									
		Two canine			students to learn									
high	BHS-VT	CPR manikins	\$	4,000.00		need	high				medium			
					requried for									
		2 7 1 1 11			students to learn									
h:-h	BHS-VT	Intubation mannikin				this is astrong need	let ele				medium			
high	BHS-VI	VI laboratory	\$	5,000.00	animais	neea	high				meaium			
		constucrions to								work-around,				
		meet AVMA-								students not				
high REQUIRED		CTTEA major			input from	Dean will provide				allowed to eat in				
BY ACCREDITING	BHS-VT	recommendation	\$		accrediation team	details to OPC	high			classrooms				
					current									
					washer/dryer is					shared with DH,				
1			l		over 10 years old	1	1			use one-time			1	ĺ
1			l .		and needs	1	l			baccalaureate			1	ĺ
high	BHS_DA	Washer/dryer	\$	3,000.00	replacing		high			funding				
		1	-			1	1	1	1				1	
			l											L

Facilitie	es and Eq	uipment												
i domini	l and Eq			Request	Dean's	VP High/Low	Rank					President's Decision		
Division Rank	Requestor	Equip. Request	Amount	Rationale	Comments	Rank	Comments	VP Comments	OPC Notes	OPC ranking	Funding Source		Comments	Notes:
				All A&R and Evaluation staff have their scanners to scan ALL incoming documents. Three new staff members hired presently do not have scanners. We plan on beginning scanning documents	All staff must have their scanners on their desks. We are going paperless and all docs MUST be			I concur with the necessity of the scanners in order						
				project to support	scanned right			for Evaluators to	possible					
HIGH	Kent McGee	3 Scanners	\$ 1,300.00	Allied Health progra	away after process.	high	VP Rank #1	do their job more effectively	strongworkforce funding	high				
нібн	Kent McGee	2 PC laptops	\$ 3,200.00	Degree Works in remote locations. Additionally will need laptops for Degree Works scribing as more evaluators are trained in program and some scribing	Evaluations offcie needs these laptops to be more mobile and provide the services all around the campus. One of the evalluators will have to be 8 hours a week in Bio/Health Div and other eavlautors got to the ETS to test DW and scribe for DW.		VP Rank #2	For effectively serving SOAR and BHS		high				
				Improve					For experiments.					
2	Chemistry	Bomb Calorimeter	\$ 10,000.00	thermodynamic experiment capabilities	Instrumentation for course improvement	high			Can Measure C funds be used? Ask Asha	medium				
3	Math	Mathematica (Software)	\$ 5,500.00	Providing students with necessary resource to succeed in a math course		high				N/A				

_			1				1		 1			1	1	1	
4		Math	MathType	\$	5,000.00	Providing students with necessary resource to succeed in a math	handouts, and presentations for math equations	high			N/A				
5		Chemistry	2 UV-Vis portable spectrometers	\$		Improve/update spectroscopic capabilities in lab.	Instrumentation for course improvement	high		Need more information, what classes, is it just for honors classes, how many students use it?	medium				
							The old icemaker has broken down several times and is really old. This should be replaced before we have to do an emergency order								
						Old icemaker need									
F	7	Chemistry	Icemaker	\$	3,000.00	for chemistry labs		high			high				
	8	Math	MATLAB (software)	\$	2,000.00	resource to	This is used by both math and engineering department	high		lottery					
	9	Physics	Document scanners for labs.	s		Improve instructional lab	Nice to have but	high		How are you going to use it? How many are you wanting to purchase? Can you have just 1, how much for just 1?					_
F	Ţ	, 5105	Arduino kits	· ·	1,550.00		y								
	10	Engr/Physics	for another class set plus replacements Replace	\$	1,500.00	Improve instructional lab	Nice to have but not necessary	high		For about 30 sets.	N/A				
	44		broken Spectroscopy Accessories: GC Syringes, NMR tubes, IR	ς.		Improve reliability of Instrumentation					21/2				
-	11	Chemistry	salt plates RSpec	>	1,000.00	for student use	instructmentation	high			N/A				
	12		Classroom Video Spectrometer	\$	450.00	Improve/update spectroscopic capabilities in lab.	Instrumentation for course improvement	high			N/A				
_		Circinisti y	1-1-3					ı			1.4	•	ı		

					Improve							
		15 Copper			thermodynamic	Instrumentation	high					
13	Chemistry	Calorimeter Sets	\$	350.00	experiment capabilities	for course improvement				N/A		
13	Chemistry	Jets	Ф	330.00	capabilities	improvement				N/A		
					This is the only							
					classroom in the		high					
					division and it is		,					This project is
					embarrassingly							being funded
		New carpet, paint wall, new			dated and dirty. New paint, carpet,	It is very important to						using Capital Funds. Brenda
		computers and AV			and AV equipment	update this room.						Davis Visas is
		equipment for			would bring this	Currently, it is an			facilities? Future			coordinating this
1	Simon Pennington	room 2831.	\$	50,000.00		embarrassment.			bond measure?	medium		project.
					These							
					pathways are							
					a liability. They are							
					cracked and							
					crumbling.							
					One is							
		New Concrete			currently							
		walkways from			closed.						e 11 199	
		Lot 2A to Lot 1E and from			Adequate lighting should				safety issue, FMP?		Fund demolition and removal and	
		the 2500			be provided for	This has to be			Facilities work		return to natural	
	Simon	building to the			both paths as	completed			order submitted		landscapte and	
3	Pennington	campus loop	\$ 5	00,000.00	well.	ASAP.	high		last year	high	fencing.	
3	Pennington	campus loop	\$ 5	00,000.00	well.	ASAP.	high		last year	high		
3	Pennington	campus loop	\$ 5	00,000.00	well.	ASAP.	high		last year	high		
3	Pennington	campus loop	\$ 5	00,000.00	well.	ASAP.	high		last year	high		
3	Pennington	campus loop	\$ 5	00,000.00	well.	ASAP.	high		last year	high		
3	Pennington	campus loop	\$ 5	00,000.00		ASAP.	high		last year	<mark>h</mark> igh		
3	Pennington	campus loop	\$ 5	00,000.00	after the remodel	ASAP.	high		last year	<u>high</u>		
3	Pennington	campus loop	\$ 5 ¹	00,000.00		ASAP.			last year	<mark>high</mark>		
3	Pennington	campus loop	\$ <u>5</u>	00,000.00	after the remodel of the dental clinic, electrical outlets was not	ASAP.	high		last year	<u>high</u>		
3	Pennington	campus loop	\$ 5	00,000.00	after the remodel of the dental clinic, electrical outlets was not properly installed.	ASAP.			last year	<u>high</u>		
3	Pennington	campus loop	\$ 5	00,000.00	after the remodel of the dental clinic, electrical outlets was not properly installed. electric cord are	ASAP.			last year	<u>high</u>		
3	Pennington	campus loop	\$ 5	00,000.00	after the remodel of the dental clinic, electrical outlets was not properly installed. electric cord are run from the				last year	<u>high</u>		
HIGH/ safety	Pennington	campus loop	\$ 5	00,000.00	after the remodel of the dental clinic, electrical outlets was not properly installed. electric cord are run from the ceiling across the	this is a recurring			last year	<u>high</u>		This project should
HIGH/ safety issue. water and	Pennington	campus loop	\$ 5	00,000.00	after the remodel of the dental clinic, electrical outlets was not properly installed. electric cord are run from the				last year	<u>high</u>		This project should be reviewed and
	Pennington BHS_DA		\$ 5		after the remodel of the dental clinic, electrical outlets was not properly installed. electric cord are run from the ceiling across the area where water	this is a recurring request since the			last year	<u>high</u>		
issue. water and		Electrical remodel	\$ 5		after the remodel of the dental clinic, electrical outlets was not properly installed. electric cord are run from the ceiling across the area where water is being used to	this is a recurring request since the last remodel over						be reviewed and
issue. water and		Electrical remodel	\$ 5		after the remodel of the dental clinic, electrical outlets was not properly installed. electric cord are run from the ceiling across the area where water is being used to	this is a recurring request since the last remodel over						be reviewed and
issue. water and		Electrical remodel	\$ 5		after the remodel of the dental clinic, electrical outlets was not properly installed. electric cord are run from the ceiling across the area where water is being used to for patient care	this is a recurring request since the last remodel over 7 years ago						be reviewed and
issue. water and		Electrical remodel	\$ 5		after the remodel of the dental clinic, electrical outlets was not properly installed. electric cord are run from the ceiling across the area where water is being used to for patient care the curent chairs are manual and our	this is a recurring request since the last remodel over 7 years ago						be reviewed and
issue. water and		Electrical remodel	\$ 5		after the remodel of the dental clinic, electrical outlets was not properly installed. electric cord are run from the ceiling across the area where water is being used to for patient care the curent chairs are manual and our students are	this is a recurring request since the last remodel over 7 years ago						be reviewed and
issue. water and		Electrical remodel	\$ 5		after the remodel of the dental clinic, electrical outlets was not properly installed. electric cord are run from the ceiling across the area where water is being used to for patient care the curent chairs are manual and our students are sometime not able	this is a recurring request since the last remodel over 7 years ago						be reviewed and funded. These chairs were ordered, using
issue. water and		Electrical remodel	\$ 5		after the remodel of the dental clinic, electrical outlets was not properly installed. electric cord are run from the ceiling across the area where water is being used to for patient care the curent chairs are manual and our students are	this is a recurring request since the last remodel over 7 years ago we are unsure if this is already	high					be reviewed and funded. These chairs were ordered, using \$350K of funding
issue. water and		Electrical remodel	\$ 5		after the remodel of the dental clinic, electrical outlets was not properly installed. electric cord are run from the ceiling across the area where water is being used to for patient care the curent chairs are sometime not able to operate the chairs to put them into the right	this is a recurring request since the last remodel over 7 years ago we are unsure if this is already approved by	high					be reviewed and funded. These chairs were ordered, using \$350K of funding for the bachelor's
issue. water and		Electrical remodel of room 5301	\$ 5		after the remodel of the dental clinic, electrical outlets was not properly installed. electric cord are run from the ceiling across the area where water is being used to for patient care the curent chairs are manual and our students are sometime not able to operate the chairs to put them into the right angle/position.	this is a recurring request since the last remodel over 7 years ago we are unsure if this is already approved by substitution for	high					be reviewed and funded. These chairs were ordered, using \$350K of funding for the bachelor's Dental Hygiene
issue. water and		Electrical remodel of room 5301	\$ 5		after the remodel of the dental clinic, electrical outlets was not properly installed. electric cord are run from the ceiling across the area where water is being used to for patient care the curent chairs are manual and our students are sometime not able to operate the chairs to put them into the right angle/position. many students are	this is a recurring request since the last remodel over 7 years ago we are unsure if this is already approved by substitution for 29K cone beam	high					be reviewed and funded. These chairs were ordered, using \$350K of funding for the bachelor's Dental Hygiene Program. Check
issue. water and		Electrical remodel of room 5301 electric Patient chairs for	\$ 5		after the remodel of the dental clinic, electrical outlets was not properly installed. electric cord are run from the ceiling across the area where water is being used to for patient care the curent chairs are manual and our students are sometime not able to operate the chairs to put them into the right angle/position.	this is a recurring request since the last remodel over 7 years ago we are unsure if this is already approved by substitution for	high		safety issue	medium		be reviewed and funded. These chairs were ordered, using \$350K of funding for the bachelor's Dental Hygiene
issue. water and electric cords	BHS_DA	Electrical remodel of room 5301	\$ 5	3,000.00	after the remodel of the dental clinic, electrical outlets was not properly installed. electric cord are run from the ceiling across the area where water is being used to for patient care the curent chairs are manual and our students are sometime not able to operate the chairs to put them into the right angle/position. many students are too small to operate the chairs.	this is a recurring request since the last remodel over 7 years ago we are unsure if this is already approved by substitution for 29K cone beam approved last year	high			medium		These chairs were ordered, using \$350K of funding for the bachelor's Dental Hygiene Program. Check with Asha on

		_		1	1	1	ı	T			ı	T	
		Clinic equipment: 2 amalgamators, 1											
		autoclave, wrist blood pressure											
		monitor, emergency											
		equipment (ambu bag, positive											
		pressure mask, N2O2/O2 cart,											
		backup batteries lights for the DH			first use the remaining one								
		clinic units (power outages), 4 chairs			time baccalauarete				tied to DH one time				
high	BHS_DH	for Radiology lab (current ones 45	\$ 35,000.00		funding then lottery	high			baccalaureate funding				
				simulation is highly effective									
				active learning . this particular high									
				fidelity maniken has specific	impact for RSPT								
				functions related specifically to	students would be very high with								
high	BHS-RSPT	Gaumard high fidelity simulator	\$ 96,000.00	Respiratory Therapy	acquisition of this maniken	high				medium			
					Albinia an								
					this is an innovative endeavor by RSPT								
					program director in response to								
					local hospital workforce needs								
				this is a new focus	and requests. recommend that								
		Interventional		of RSPT curiculum and will expand	these be purchased to								
high	BHS-RSPT	pulmonology equipment	\$ 80,000.00	the current enrolment	support the new coursework	high				medium			
		2. Two canine CPR		required for students to learn	this is a strong								
high	BHS-VT	manikins	\$ 4,000.00	requried for	need	high			perkins?	medium			
				students to learn to									
high	BHS-VT	3. Intubation mannikin	\$ 5,000.00	intubate animals	this is astrong need	high			perkins?	medium			

		VT laboratory constructions to											
		meet AVMA-CTTEA											
		major											
high REQUIRED BY		recommendation			input from	Dean will provide							
ACCREDITING	BHS-VT		\$	5,000.00		details to OPC	high						
					current								
					washer/dryer is					tied to DH one			
		Washer/dryer			over 10 years old					time			
					and needs					baccalaureate			
high	BHS DA		\$	3,000.00	replacing		high			funding			
	_												
					seats are in								
					disrepair,								
					improved seating								
		Renovation of			could help to								
	VP finance and	Smithwick Theatre			increase rental					use facilities rental			
high	admin services	seating	\$	242,778.00	revenue	high usage facility	high			funds			On FMP and ~
	VP finance and	spiral punch			improved print								
high	admin services	equipment	\$	3,900.00	shop services		high				medium		
high	VP finance and	coil wire binder	١.		improved print		high						
	admin services	equipment	\$	2,000.00	shop services						medium		
					print shop location								
					is out of way for								
					many faculty/staff,								
					shop building is in					funding on			
					need of major					upcoming bond			
	VP finance and				repairs (leaky roof					measure, part of			
high	admin services	New print shop	\$	500,000.00	last rainy season)		high			FMP			FMP & Bond
					admin building	already purchased							
	VP finance and	two refurbished				due to equipment							
high	admin services	color copiers	\$	7,500.00		failure	high			already purchased			
					compliance with							 	
	VP finance and	new postage	١.		updated US postal								
high	admin services	machine	\$	15,000.00	regulations	ļ	high	ļ		high			
			<u> </u>			ļ		ļ					
			<u> </u>						<u> </u>				