

| Category | Priority Level | Category* | Description of FOOTHILL - SUNNYVALE Projects | Reduced Scope | |
|----------|----------------|--|---|----------------------|----------------------|
| | | BOND REQUIRED | | | |
| | I a | Infrastructure Bond | Environmental Impact Report | \$500,000 | |
| | I b | Infrastructure Bond | Swing Space (Not FF&E) | \$1,000,000 | |
| | | BOND REQUIRED CATEGORY TOTAL | | | \$1,500,000 |
| | | INFRASTRUCTURE | | | |
| A | IIa | Infrastructure | Campus-wide Mechanical Systems Replacement, Central Plant Upgrades & Modifications | \$16,500,000 | |
| A | IIb | Infrastructure | Campus-wide HVAC Repairs/Replacement | \$18,500,000 | |
| A | IIc | Infrastructure | Utility Vault Repairs & Modification (abatement; ease of repairs) | \$0 | |
| A | IIe | Infrastructure | Central Plant, Dedicated Chiller for Lohman Theater | \$0 | |
| A | II f | Infrastructure | Natural Gas Service & Distribution | \$4,000,000 | |
| A | IIg | Infrastructure | Electrical Systems Replacement & Repair- Campus-wide (motor control centers, panels, subpanels, transformers, switches) | \$12,000,000 | |
| A | IIh | Infrastructure | Replace Building Management System (BMS) Campus-wide | \$12,000,000 | |
| A | III | Infrastructure | Sewer Systems Replacement and Upgrades (Storm and Sanitary) | \$6,000,000 | |
| A | IIk | Infrastructure | Domestic Water Line Renovation | \$5,000,000 | |
| A | IIl | Infrastructure | HVAC Piping/Line Replacement - Campus-wide | \$10,000,000 | |
| A | II n/IIo | Infrastructure | Campus-wide Roof Repair & Replacement | \$24,000,000 | |
| A | IIr | Infrastructure | Photovoltaic (PV) System Component Replacement. | \$2,500,000 | |
| A | II s | Infrastructure | Building Upgrades & Repairs | \$3,000,000 | |
| A | II z | Infrastructure | Irrigation System Repair & Replacement | \$2,000,000 | |
| A | III d | Infrastructure | Building Exterior Repair and Painting | \$2,500,000 | |
| A | III g | Infrastructure | Renovate the Small Gym and Fitness Center | \$4,000,000 | |
| A | III p | Infrastructure | Repair parking lots & Install Electric Vehicle (EV) charging stations | \$6,000,000 | |
| | | INFRASTRUCTURE CATEGORY TOTAL | | | \$128,000,000 |
| | | BUILDING REPLACEMENT CATEGORY TOTAL | | | \$0 |
| | | ACCESSIBILITY & SAFETY | | | |
| C | II m | Accessibility & Safety | Campus-wide ADA access enhancements | \$9,000,000 | |
| A | II j | Accessibility & Safety | Fire Water System/Line Replacement | \$12,000,000 | |
| C | II p | Accessibility & Safety | Fire Alarm & Suppression System Upgrades & Modifications | \$5,500,000 | |
| C | II t | Accessibility & Safety | Campus Roadway Modifications, ADA Pathway Revisions, and Traffic/Circulation Improvements | \$7,000,000 | |
| C | II u | Accessibility & Safety | Campus-wide Lighting Improvements | \$3,000,000 | |
| C | II v1 | Accessibility & Safety | Pool facility improvements | \$4,000,000 | |
| C | II y | Accessibility & Safety | Improve signage and wayfinding | \$5,000,000 | |
| C | III c | Accessibility & Safety | Smithwick Theatre ADA Upgrades | \$2,000,000 | |
| C | III k | Accessibility & Safety | Site Access and Wayfinding Improvements - Upper and Lower Campus Connections | \$10,000,000 | |
| | | ACCESSIBILITY & SAFETY CATEGORY TOTAL | | | \$57,500,000 |
| | | INSTRUCTIONAL SUPPORT | | | |
| E | Ic | Instructional and student support facilities modernization | Renovate and expand STEM Success Center | \$2,000,000 | |
| E | If | Instructional and student support facilities modernization | Expand and improve existing classroom facilities | \$1,200,000 | |
| E | IIv | Instructional and student support facilities modernization | Pool renovation | \$4,000,000 | |
| E | IIw | Instructional and student support facilities modernization | Pool Locker room renovations | \$12,000,000 | |
| E | IIIc1 | Instructional and student support facilities modernization | Smithwick Theatre - New Audio System | \$2,700,000 | |
| E | IIIw | Instructional and student support facilities modernization | Renovate classrooms and conference rooms with upgraded video-teleconferencing capabilities | \$200,000 | |
| | | INSTRUCTIONAL SUPPORT CATEGORY TOTAL | | | \$22,100,000 |
| | | | Construction Total | \$209,100,000 | |
| | | | Minimum Overhead (25%) | \$52,275,000 | |
| | | | Escalation to Mid-Point (Bond X at 2018 to 2028 is 2023, times 3%/yr) | \$41,630,261 | |
| | | | TOTAL | \$303,005,261 | |

Categories*

- Infrastructure
- Building Replacement
- Accessibility & Safety
- Technology that supports education
- Instructional and student support facilities modernization