

Category	Priority Level	Category*	Description of FOOTHILL - SUNNYVALE Projects	Reduced Scope	Adjustments
		BOND REQUIRED			
	I a	Infrastructure Bond	Environmental Impact Report	\$500,000	
	I b	Infrastructure Bond	Swing Space (Not FF&E)	\$1,000,000	
		BOND REQUIRED CATEGORY TOTAL		\$1,500,000	
		INFRASTRUCTURE			
A	Ila	Infrastructure	Campus-wide Mechanical Systems Replacement, Central Plant Upgrades & Modifications	\$12,500,000	-\$4,000,000
A	Ilb	Infrastructure	Campus-wide HVAC Repairs/Replacement	\$12,500,000	-\$6,000,000
A	Ilc	Infrastructure	Utility Vault Repairs & Modification (abatement; ease of repairs)	\$0	
A	Ile	Infrastructure	Central Plant, Dedicated Chiller for Lohman Theater	\$0	
A	Ilf	Infrastructure	Natural Gas Service & Distribution	\$4,000,000	
A	Ilg	Infrastructure	Electrical Systems Replacement & Repair- Campus-wide (motor control centers, panels, subpanels, transformers, switches)	\$10,000,000	-\$2,000,000
A	Ilh	Infrastructure	Replace Building Management System (BMS) Campus-wide	\$10,000,000	-\$2,000,000
A	Ili	Infrastructure	Sewer Systems Replacement and Upgrades (Storm and Sanitary)	\$6,000,000	
A	Ilk	Infrastructure	Domestic Water Line Renovation	\$5,000,000	
A	IlL	Infrastructure	HVAC Piping/Line Replacement - Campus-wide	\$10,000,000	
A	Iln/Ilo	Infrastructure	Campus-wide Roof Repair & Replacement	\$20,000,000	-\$4,000,000
A	Ilr	Infrastructure	Photovoltaic (PV) System Component Replacement.	\$2,500,000	
A	Ils	Infrastructure	Building Upgrades & Repairs	\$3,000,000	
A	Ilt	Infrastructure	Irrigation System Repair & Replacement	\$2,000,000	
A	Illd	Infrastructure	Building Exterior Repair and Painting	\$2,500,000	
A	IlIg	Infrastructure	Renovate the Small Gym and Fitness Center	\$4,000,000	
A	IlIp	Infrastructure	Repair parking lots & Install Electric Vehicle (EV) charging stations	\$6,000,000	
		INFRASTRUCTURE CATEGORY TOTAL		\$110,000,000	
		BUILDING REPLACEMENT			
B		Building Replacement	Employee/Student Housing Complex feasibility and site location	\$250,000	\$250,000
B		Building Replacement	Employee/Student Housing Complex Design and Construction	\$1,000,000	\$1,000,000
		BUILDING REPLACEMENT CATEGORY TOTAL		\$1,250,000	
		ACCESSIBILITY & SAFETY			
C	Ilm	Accessibility & Safety	Campus-wide ADA access enhancements, Stadium ADA Improvements	\$9,000,000	
C	Ilj	Accessibility & Safety	Fire Water System/Line Replacement	\$12,000,000	
C	Ilp	Accessibility & Safety	Fire Alarm & Suppression System Upgrades & Modifications	\$5,500,000	
C	Ilr	Accessibility & Safety	Campus Roadway Modifications, ADA Pathway Revisions, and Traffic/Circulation Improvements	\$7,000,000	
C	Ilu	Accessibility & Safety	Campus-wide Lighting Improvements	\$2,000,000	-\$1,000,000
C	Ilv1	Accessibility & Safety	Pool facility improvements	\$4,000,000	
C	Ily	Accessibility & Safety	Improve signage and wayfinding	\$3,500,000	-\$1,500,000
C	IlIc	Accessibility & Safety	Smithwick Theatre ADA Upgrades	\$7,500,000	\$5,500,000
C	IlIk	Accessibility & Safety	Site Access and Wayfinding Improvements - Upper and Lower Campus Connections	\$8,000,000	-\$2,000,000
		ACCESSIBILITY & SAFETY CATEGORY TOTAL		\$58,500,000	
		TECHNOLOGY			
D		Technology that Supports Education	Furniture, Fixture & Equipment	\$3,000,000	\$3,000,000
D		Technology that Supports Education	Data lines and connectivity in classrooms, labs, and instructional and student support spaces	\$2,750,000	\$2,750,000
D		Technology that Supports Education	Campus WIFI connectivity	\$2,000,000	\$2,000,000
D		Technology that Supports Education	Multimedia Refresh-renovate classrooms and conference rooms with upgraded video-teleconferencing capabilities	\$3,200,000	\$3,200,000
		TECHNOLOGY THAT SUPPORTS EDUCATION TOTAL		\$10,950,000	
		INSTRUCTIONAL SUPPORT			
E	Ic	Instructional and student support facilities modernization	Renovate and expand TLC & STEM Success Centers	\$2,000,000	
E		Instructional and student support facilities modernization	Renovate and expand Student, Instruction and Student Support Areas	\$5,000,000	\$5,000,000
E	If	Instructional and student support facilities modernization	Expand and improve existing classroom facilities	\$1,200,000	
E	Iv	Instructional and student support facilities modernization	Pool renovation	\$4,000,000	
E	Iiw	Instructional and student support facilities modernization	Pool Locker room renovations, restroom improvements and add gender neutral restrooms	\$12,000,000	
E	IlIc1	Instructional and student support facilities modernization	Smithwick and Lohman Theatre - New Audio Systems	\$2,700,000	
E	Iiw	Instructional and student support facilities modernization	Renovate classrooms and conference rooms with upgraded video-teleconferencing capabilities	\$0	-\$200,000
		INSTRUCTIONAL SUPPORT CATEGORY TOTAL		\$26,900,000	
			Construction Total	\$209,100,000	\$0
			Minimum Overhead (25%)	\$52,275,000	
			Escalation to Mid-Point (Bond X at 2018 to 2028 is 2023, times 3%/yr)	\$41,630,261	
			TOTAL	\$303,005,261	

Categories*

- A Infrastructure
- B Building Replacement
- C Accessibility & Safety
- D Technology that supports education
- E Instructional and student support facilities modernization