

Category	Priority Level	Category*	Description of FOOTHILL - SUNNYVALE Projects	Proposed Budget
		BOND REQUIRED		
	I a	Infrastructure Bond	Environmental Impact Report	\$500,000
	I b	Infrastructure Bond	Swing Space (Not FF&E)	\$1,000,000
		BOND REQUIRED CATEGORY TOTAL		\$1,500,000
		INFRASTRUCTURE		
A	IIa	Infrastructure	Campus-wide Mechanical Systems Replacement, Central Plant Upgrades & Modifications	\$12,500,000
A	IIb	Infrastructure	Campus-wide HVAC Repairs/Replacement	\$12,500,000
A	IIc	Infrastructure	Natural Gas Service & Distribution	\$4,000,000
A	IId	Infrastructure	Electrical Systems Replacement & Repair- Campus-wide (motor control centers, panels, subpanels, transformers, switches)	\$10,000,000
A	IIe	Infrastructure	Replace Building Management System (BMS) Campus-wide	\$10,000,000
A	IIi	Infrastructure	Sewer Systems Replacement and Upgrades (Storm and Sanitary)	\$6,000,000
A	IIk	Infrastructure	Domestic Water Line Renovation	\$5,000,000
A	IIl	Infrastructure	HVAC Piping/Line Replacement - Campus-wide	\$10,000,000
A	IIo	Infrastructure	Campus-wide Roof Repair & Replacement	\$20,000,000
A	IIm	Infrastructure	Photovoltaic (PV) System Component Replacement	\$2,500,000
A	IIp	Infrastructure	Building Upgrades & Repairs	\$3,000,000
A	IIq	Infrastructure	Irrigation System Repair & Replacement	\$2,000,000
A	IIr	Infrastructure	Building Exterior Repair and Painting	\$2,500,000
A	IIg	Infrastructure	Renovate the Small Gym and Fitness Center	\$4,000,000
A	IIp	Infrastructure	Repair parking lots & Install Electric Vehicle (EV) charging stations	\$6,000,000
		INFRASTRUCTURE CATEGORY TOTAL		\$110,000,000
		BUILDING REPLACEMENT		
B		Building Replacement	Employee/Student Housing Complex including Childcare feasibility and site location	\$250,000
B		Building Replacement	Employee/Student Housing Complex including Childcare (partial design and construction)	\$1,000,000
		BUILDING REPLACEMENT CATEGORY TOTAL		\$1,250,000
		ACCESSIBILITY & SAFETY		
C	IIm	Accessibility & Safety	Campus-wide ADA access enhancements, Stadium ADA Improvements	\$9,000,000
C	IIj	Accessibility & Safety	Fire Water System/Line Replacement	\$12,000,000
C	IIp	Accessibility & Safety	Fire Alarm & Suppression System Upgrades & Modifications	\$5,500,000
C	IIt	Accessibility & Safety	Campus Roadway Modifications, ADA Pathway Revisions, and Traffic/Circulation Improvements	\$7,000,000
C	IIu	Accessibility & Safety	Campus-wide Lighting Improvements	\$2,000,000
C	IIv1	Accessibility & Safety	Pool facility improvements	\$4,000,000
C	IIy	Accessibility & Safety	Improve signage and wayfinding	\$3,500,000
C	IIc	Accessibility & Safety	Smithwick Theatre ADA Upgrades	\$7,500,000
C	IIk	Accessibility & Safety	Site Access and Wayfinding Improvements - Upper and Lower Campus Connections	\$8,000,000
		ACCESSIBILITY & SAFETY CATEGORY TOTAL		\$58,500,000
		TECHNOLOGY		
D		Technology that Supports Education	Furniture, Fixture & Equipment	\$3,000,000
D		Technology that Supports Education	Data lines, connectivity/outlets in classrooms, labs, and instructional and student support spaces	\$2,750,000
D		Technology that Supports Education	Campus WIFI connectivity	\$2,000,000
D		Technology that Supports Education	Multimedia Refresh-renovate classrooms and conference rooms with upgraded video-teleconferencing capabilities	\$3,200,000
		TECHNOLOGY THAT SUPPORTS EDUCATION TOTAL		\$10,950,000
		INSTRUCTIONAL SUPPORT		
E	Ic	Instructional and student support facilities modernization	Renovate and expand TLC & STEM Success Centers	\$2,000,000
E		Instructional and student support facilities modernization	Renovate and expand Student, Instruction and Student Support Areas	\$5,000,000
E	If	Instructional and student support facilities modernization	Expand and improve existing classroom facilities	\$1,200,000
E	Ih	Instructional and student support facilities modernization	Allied Health Program expansion and renovations	\$0
E	Iiv	Instructional and student support facilities modernization	Pool renovation	\$4,000,000
E	Iiw	Instructional and student support facilities modernization	Pool Locker room renovations, restroom improvements and add gender neutral restrooms	\$12,000,000
E	IIc1	Instructional and student support facilities modernization	Smithwick and Lohman Theatre - New Audio Systems	\$2,700,000
		INSTRUCTIONAL SUPPORT CATEGORY TOTAL		\$26,900,000
			Construction Total	\$209,100,000
			Minimum Overhead (25%)	\$52,275,000
			Escalation to Mid-Point (Bond X at 2018 to 2028 is 2023, times 3%/yr)	\$41,630,261
			TOTAL	\$303,005,261

Categories*

- A Infrastructure
- B Building Replacement
- C Accessibility & Safety
- D Technology that supports education
- E Instructional and student support facilities modernization

Note:

The bond project list is subject to change based on college priorities and funding levels.

Narratives regarding the projects above can be found on the Facilities Master Plan (Revision) dated 11/22/2019