Facility Rentals

Finance & Administrative Services

Diana Cohn Hayes, Office Services Supervisor Elias Regalado, AVP Finance & Admin Services

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12345 El Monte Road Los Altos Hills, CA 94022 **foothill.edu**

Background Information

- Legal Authorities and Policies:
 - Ed Code §§ 82537 82548
 - CCR, T5 §§ 59601 59606
 - District Board Policy 3205
 - Foothill College Facility Use Policy
- Fees and charges approved annually by Board of Trustees
- Accounted for within Fund 115 Self–Sustaining Fund



Overview

- Fine Arts Facilities
 - Smithwick Theater
 - Lohman Theater
 - Appreciation Hall
 - Fine Arts Classrooms
- General Facilities
 - Meeting Rooms
 - Dining Room
 - Athletics Facilities
 - Outdoor Spaces
- https://foothill.edu/facilityrentals/

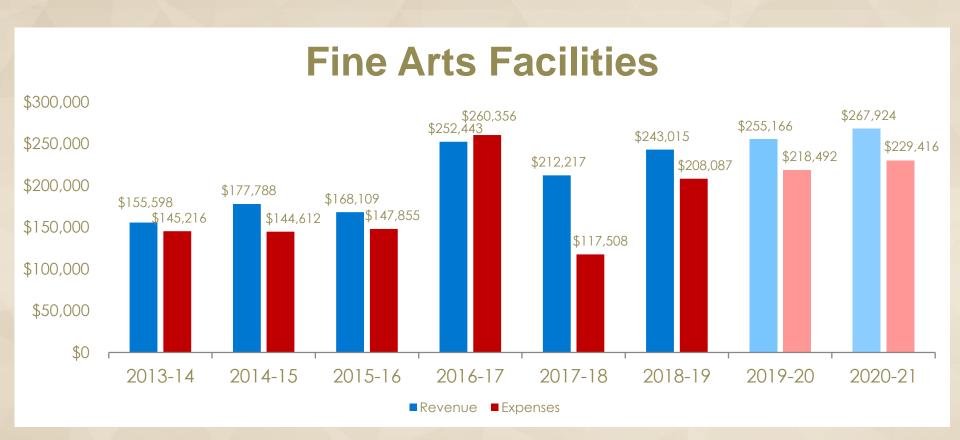


Fine Arts Facility Rentals

- Sample Revenue
 - Worldstrides \$37,700
 - California Youth Symphony \$15,619
 - TheatreWorks \$15,834
- Sample Expenses
 - A: Classified salaries (including custodial support)
 - B: Part-time staff salaries (TEA's)
 - C: Technical/Professional Services



Revenue and Expenses



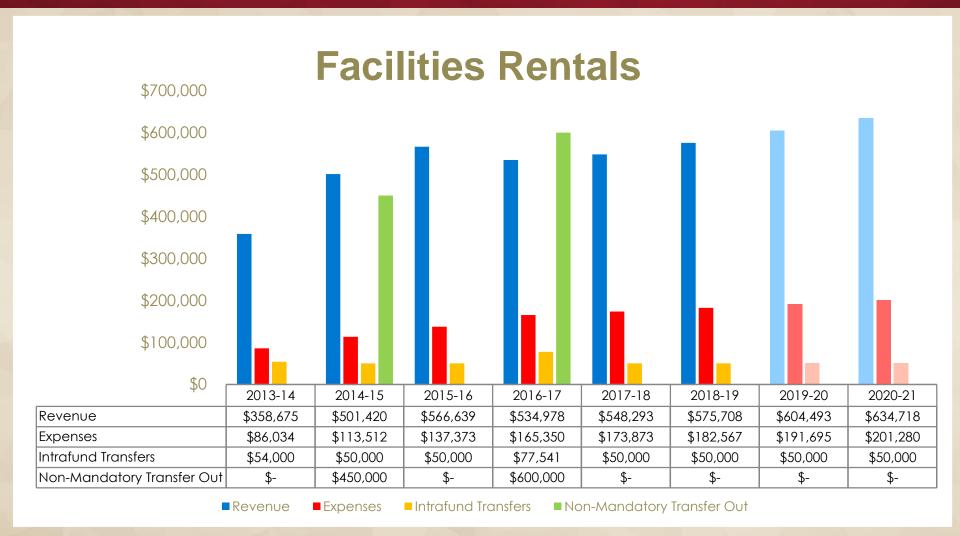


General Facilities Rental

- Sample Revenue:
 - LAMVAC ~\$55,000
 - MVLA ~\$215,000
- Sample Expenses
 - A: Classified salaries (including custodial support)
 - **B:** Intrafund transfers
 - C: Non-Mandatory Transfers
 - D: Facilities Maintenance



Revenue and Expenses



Questions?

