#### **†** FOOTHILL COLLEGE



Presentation to Revenue & Resources Committee April 26, 2019

Elias Regalado AVP Finance & Admin. Services



12345 El Monte Road Los Altos Hills, CA 94022 **foothill.edu** 

### Background

- AB 19 (Santiago, 2017)
  - Created the <u>California</u>
     <u>College Promise Program</u>
- 2018-19 Budget \$46M
   Ongoing Appropriation
  - FH allocation \$889K
- Program Certification
- 2019-20 Budget Act
   \$40M Proposal support
   for 2<sup>nd</sup> Year of free tuition



Get Your First Year of College Free!

Ask me how!



# California College Promise Program Goals

- The high level goals of the California College Promise Program are:
  - More HS students deemed college ready, placed into transfer-level math and English, and enrolling directly into CCC
  - More students earning associate degrees, in demand-CTE, certificates and employment in the field of study
  - More students transferring to and graduating from the CSU and UC with a baccalaureate degree
  - Reduction and elimination of regional achievement gaps and for traditionally underrepresented students

# How does the California College Promise assist colleges in accomplishing program goals?

- Statutory framework to incentivize best practices in support of student enrollment and completion
- Colleges that implement best practices in qualify for additional funding to support the goals of the program
- College have flexibility to use funding for "free tuition" or for other activities to accomplish the program goals



# Foothill College Promise Criteria



- Beginning Fall 2018 students must:
  - Apply to Foothill College
  - Complete a FAFSA/CADAA
  - Have recently earned a high school diploma or equivalent
  - Be a first-time college student
  - Enroll in <u>and maintain</u> 12+ units
  - Qualify for in-state tuition



#### **Benefits**

- All enrollment and student body fees are waived (regardless of income)
- Eligible students who qualify for the CA College Promise Grant (formerly BOG) receive up to \$1,000 (equally distributed in portions of \$333.33 across each quarter) for course materials (i.e.: textbooks and required course supplies) at the Foothill College bookstore
- Students who have participated in Foothill's <u>Early College Promise Program</u> for dual-enrolled high school students receive the same benefits of the Early College Promise if enrolled full-time at Foothill
- No-cost SmartPass to ride unlimited VTA public transportation
- No-cost OwlCard for on and off campus discounts



#### **Benefits**

- The Foothill College Promise initiative does the following:
  - Prepares students for success
  - Gives students access to careers/majors
  - Connects students with a counselor
  - Encourages students to attend college full-time
  - Assists on the path to transfer
  - Quicker completion of educational goals





# Marketing & Outreach Initiatives

- YouTube video
- Website: foothill.edu/promise
- Phone bank to all potential students



- Social media
- Flyers for workshops and events
- Texts, emails and calls to students
- Day on the Hill focus
- Spanish language marketing
- Bus ads, direct mailers, and banners on campus



#### Current 2018-19 Data

- Thus far, in 2018-19 we have the following stats:
- 343 students on FH Promise w/Book voucher
- 95 students on FH w/no Book voucher (not eligible for CCPG)
- Approximately 164 students who meet all criteria except they have NOT done FAFSA or CADA
- These are annual unduplicated student counts



# **Ongoing Strategic Goals**

- Increase the number of students who are eligible for College Promise
- Retention of students currently in the program (winter and spring quarters as well)



 Determine other ways that we can support the goals of the Legislation



## **Evaluation of program**

An evaluation of the Foothill Promise is currently underway, which includes:

- Incorporating updated CCCCO implementation guidance and possibility of a 2<sup>nd</sup> year being added
- Developing an enhanced an enhanced marketing plan for 2019-20
- Evaluating recommended best practices and impact on other programs, such as EOPS
- Evaluating qualifying criteria and how benefits are allocated to qualifying students
- Exploring ways to coordinate FH and DA programs



#### Questions?

 Elias Regalado, Associate VP of Finance and Administrative Services

# FOOTHILL COLLEGE PROMISE GET YOUR FIRST YEAR OF COLLEGE FREE Resources to Help You Succeed Foothill College Promise FAQ Get your first year of college free! First-time, full-time students — apply

now!



