**PROGRAM REVIEW INSTRUCTIONAL DISCIPLINE TEMPLATE: PART 2**

**PERSONNEL & BUDGET TRENDS**

1. **Trend Data**
2. How many faculty members were on PDL in each of the years? Report as FTEF. (NOTE: Use 0.333 for one quarter, 0.666 for two quarters, and 1 for the whole year)

|  |  |
| --- | --- |
|  | Total FTEF |
| 2014-15 |  |
| 2015-16 |  |
| 2016-17 |  |
| 2017-18 |  |

1. How many faculty members had reassigned time? What was the function and the load associated with the reassigned time? (List each position in a separate line in the table)

|  |  |  |  |
| --- | --- | --- | --- |
| **FACULTY WHO RECEIVED REASSIGNED TIME** | | | |
| 2014-15 | **Source of stipend** | **Primary functions associated with stipend** | **Stipend Cost** |
|  |  |  |
|  |  |  |
| 2015-16 | **Source of stipend** | **Primary functions associated with stipend** | **Stipend Cost** |
|  |  |  |
|  |  |  |
| 2016-17 | **Source of stipend** | **Primary functions associated with stipend** | **Stipend Cost** |
|  |  |  |
|  |  |  |
| 2017-18 | **Source of stipend** | **Primary functions associated with stipend** | **Stipend Cost** |
|  |  |  |
|  |  |  |
| Total Cost |  | | |

1. How many faculty members received non-instructional stipend? What was the function associated with this? What was the amount and source of the stipend? (List each person in a separate line in the table)

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| --- | --- | --- | --- |
| **FACULTY WHO RECEIVED NON-INSTRUCTIONAL STIPENDS** | | | |
| 2014-15 | **Source of stipend** | **Primary functions associated with stipend** | **Stipend Cost** |
|  |  |  |
|  |  |  |
| 2015-16 | **Source of stipend** | **Primary functions associated with stipend** | **Stipend Cost** |
|  |  |  |
|  |  |  |
| 2016-17 | **Source of stipend** | **Primary functions associated with stipend** | **Stipend Cost** |
|  |  |  |
|  |  |  |
| 2017-18 | **Source of stipend** | **Primary functions associated with stipend** | **Stipend Cost** |
|  |  |  |
|  |  |  |
| Total Cost |  | | |