



To: President Thuy Nguyen

CC. Advisory Council

Fr: The Advisory Council

Date: 10/16/18

Re: Phase 2 Budget Reductions and Guiding Principles

On October 5th, Vice President of Finance, Bret Watson, presented an update on Phase 2 of the budget reduction plan and an overview of the eight guiding principles for budget reductions. The Advisory Council considered the following questions:

Should the college adopt the eight guiding principles, as written?

Should the Council approve that there will be no program eliminations?

Ace requested that no details on specific position eliminations be published at this point. Does the Council support this request?

Should there be a Town Hall meeting on October 24th to share budget information?

Should the final budget reduction recommendation go to the District on November 2nd?

The Advisory Council Recommends:

The college should adopt the first seven guiding principles for budget reductions, eliminating principle eight.

The college should move through the budget reduction process while retaining all programs (no program elimination).

The college should not publish specific details on position eliminations at this point (as per the request of ACE)

There should be a Town Hall meeting on October 24th to share budget information with the college and that the finalized budget reduction plan should be approved for the District on November 2nd.

