

Budget Reduction – Phase Two Timeline

July-August - summer: IP&B identify possible criteria for program elimination

Friday, September 14: Governance Summit – approves Guiding Principles for Phase 2 Budget Reduction

November 2 — FINAL DELIVERY TO DISTRICT

Council Meetings	
Friday, October 5 th	Recommends program elimination criteria (1 st reading)
Friday, October 12 th	May possibly have a “Study Group” to look at program elimination criteria & actual programs recommended for elimination (<i>recommend avoiding Beyond Diversity training time</i>)
Friday, October 19 th	Budget reduction list WITHOUT program elimination list (1 st reading) Recommends on program elimination criteria (2 nd /final reading)
Friday, October 26 th	Budget reduction list WITH program elimination list (2 nd reading)
Friday, November 2 nd	Budget reduction list WITH program elimination list (3 rd reading/FINAL recommendation)

Admin Council Meetings	
Monday, October 15 th 11:30 am - 12:30 pm	Review budget reduction list WITHOUT program elimination
Monday, October 29 th 3 pm - 4 pm	Budget reductions

Town Hall Meetings	
Wednesday, October 24 th	Time: 1 pm - 2:30 pm Location: Main Campus
Thursday, November 1 st	Time: 3 pm - 4 pm Location: Main Campus