

Timeline - Perkins 2011-2012 (DRAFT)

*10/5/11	PaRC approves new Annual Program Review Template
*10/6/11	All deans receive the new template to distribute to their programs
11/15/11 (Nov WWG Mtg)	Set the estimated division/program allocations for 2012-2013
12/01/11	Brief narrative with budget estimates due for Perkins 2012-2013
12/13/11 (Dec WWG Mtg)	WWG review and approve application submissions/narratives/draft budget by division
*12/16/11	Completed Program Review documents are due back to deans
*January	Deans meet with their divisions to create a Master Resource Request list using completed program reviews
01/10/11 (Jan WWG Mtg)	WWG review predicted budget and allocate funding by division/program
*February	Deans meet with VPs to discuss division Master Resource Request lists
02/07/2012	Target date for completion of application forms based on predicted budget allocations
02/14/2012 (Feb WWG Mtg)	If needed, presentation by deans/directors of funding requests
*March	VPs meet to further refine division Master Resource Request lists
03/13/12 (March WWG Mtg)	If needed, additional presentation time by deans/directors & final allocation approval by WWG
03/21/12 (Joint OPC/PaRC Mtg)	Joint presentation of budget recommendations to OPC and PaRC
*April	VPs present final division Master Resource Request lists to PaRC
05/02/2012	PaRC Approves Perkins
05/05/2012	Perkins Local Application submitted to CCCCCO

*As of 09/14/11, Program Review schedule (to be finalized by PaRC in October), provided by Darya Gilani