

PERKINS IC 2011-2012 ALLOCATIONS

BIOLOGICAL & HEALTH SCIENCES

1240.00	Dental Hygiene & Dental Assisting	1000 Instructional Salaries	\$	3,500
1240.00	Dental Hygiene & Dental Assisting	3000 Employee Benefits	\$	400
1240.00	Dental Hygiene & Dental Assisting	4000 Supplies & Materials	\$	2,000
1240.00	Dental Hygiene & Dental Assisting	5000 Other Oper Exp & Serv	\$	1,500
1240.00	Dental Hygiene & Dental Assisting	6000 Capital Outlay (Autoclave)	\$	5,000
			TOTAL DH & DA	\$ 12,400
1227.00	Diagnostic Medical Sonography	4000 Supplies & Materials	\$	4,000
			TOTAL DMS	\$ 4,000
0109.00	Environmental Horticulture	4000 Supplies & Materials	\$	3,250
0109.00	Environmental Horticulture	6000 Capital Outlay (Autoclave)	\$	750
			TOTAL E HORT	\$ 4,000
1251.00	Paramedic	2000 Non-Instructional Salaries	\$	3,600
1251.00	Paramedic	3000 Employee Benefits	\$	400
			TOTAL PARAMEDIC	\$ 4,000
1221.00	Pharmacy Technology	1000 Instructional Salaries	\$	1,800
1221.00	Pharmacy Technology	3000 Employee Benefits	\$	200
1221.00	Pharmacy Technology	4000 Supplies & Materials	\$	2,000
			TOTAL PHARM TECH	\$ 4,000
1225.00	Radiologic Technology	2000 Non-Instructional Salaries	\$	630
1225.00	Radiologic Technology	3000 Employee Benefits	\$	70
1225.00	Radiologic Technology	4000 Supplies & Materials	\$	1,000
1225.00	Radiologic Technology	5000 Other Oper Exp & Serv	\$	6,500
			TOTAL RAD TECH	\$ 8,200
1210.00	Respiratory Therapy	6000 Capital Outlay (Ventilator)	\$	21,200
			TOTAL RESP THER	\$ 21,200
0102.10	Veterinary Technology	4000 Supplies & Materials	\$	6,500
0102.10	Veterinary Technology	5000 Other Oper Exp & Serv	\$	1,700
			TOTAL VET TECH	\$ 8,200
			TOTAL BHS	\$ 66,000

BUSINESS & SOCIAL SCIENCES

0502.00	Accounting	2000 Non-Instructional Salaries (Student Tutors)	\$	12,000
0502.00	Accounting	3000 Employee Benefits (Student Tutors)	\$	240
			TOTAL ACCT	\$ 12,240
1305.00	Child Development	1000 Instructional Salaries (Student Advising, CARES)	\$	10,000
1305.00	Child Development	3000 Employee Benefits (Student Advising, CARES)	\$	951
1305.00	Child Development	5000 Other Oper Exp & Serv (Conference Speaker)	\$	5,000
			TOTAL CHILD DEV	\$ 15,951
0505.00	Small Business	2000 Non-Instructional Salaries (Student Workers)	\$	15,000
0505.00	Small Business	3000 Employee Benefits (Student Workers)	\$	300
0505.00	Small Business	5000 Other Oper Exp & Serv (Dues)	\$	1,650
			TOTAL SMALL BUS	\$ 16,950
			TOTAL BSS	\$ 45,141

COMPUTERS, TECHNOLOGY & INFORMATION SYSTEMS/PHYSICAL SCIENCES, MATHEMATICS & ENGINEERING

0707.10	Computer Programming	2000 Non-Instructional Salaries	\$	5,875
0707.10	Computer Programming	3000 Employee Benefits	\$	125
			TOTAL COMP PROG	\$ 6,000
			TOTAL CTIS/PMSE	\$ 6,000

PERKINS IC 2011-2012 ALLOCATIONS

FINE ARTS & COMMUNICATION

1012.00	Applied Photography	2000 Non-Instructional Salaries	\$	4,550
1012.00	Applied Photography	3000 Employee Benefits	\$	450
			TOTAL APP PHOTO	\$ 5,000
1030.00	Graphic & Interactive Design	2000 Non-Instructional Salaries	\$	5,000
1030.00	Graphic & Interactive Design	3000 Employee Benefits	\$	500
			TOTAL GID	\$ 5,500
1005.00	Music Technology	2000 Non-Instructional Salaries	\$	6,000
1005.00	Music Technology	3000 Employee Benefits	\$	600
1005.00	Music Technology	5000 Other Oper Exp & Serv (Avid/Digidesign Certification Fees)	\$	2,000
			TOTAL MUSIC TECH	\$ 8,600
1006.00	Theatre Technology & Design	2000 Non-Instructional Salaries	\$	6,000
1006.00	Theatre Technology & Design	3000 Employee Benefits	\$	600
			TOTAL THEATRE TECH	\$ 6,600
0614.10	Video Arts	2000 Non-Instructional Salaries	\$	1,000
0614.10	Video Arts	3000 Employee Benefits	\$	100
0614.10	Video Arts	4000 Supplies & Materials (Camera Supplies)	\$	500
			TOTAL VART	\$ 1,600
			TOTAL FAC	\$ 27,300

ACROSS PROGRAMS

01	Career Center	2000 Non-Instructional Salaries	\$	7,000
01	Career Center	3000 Employee Benefits	\$	200
01	Career Center	4000 Supplies & Materials	\$	3,568
			TOTAL CAREER CNTR	\$ 10,768
02	Marketing	4000 Supplies & Materials	\$	25,000
02	Marketing	5000 Other Oper Exp & Serv	\$	6,000
			TOTAL MARKETING	\$ 31,000
03	Occupational Training Institute (OTI)	2000 Non-Instructional Salaries	\$	12,493
03	Occupational Training Institute (OTI)	3000 Employee Benefits	\$	4,997
			TOTAL OTI	\$ 17,490
04	Outreach & Retention	4000 Supplies & Materials	\$	1,000
04	Outreach & Retention	5000 Other Operating Expenses & Svcs	\$	4,000
			TOTAL OUTREACH	\$ 5,000
			TOTAL ACROSS	\$ 64,258

ADMINISTRATION

01	Workforce Development & Instruction	4000 Supplies & Materials	\$	4,000
01	Workforce Development & Instruction	5000 Other Operating Expenses & Svcs	\$	4,000
			TOTAL ADMIN	\$ 8,000
			TOTAL ADMIN	\$ 8,000

TOTAL ALLOCATION				\$ 216,699
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