Budget Commission

**Associated Students of Foothill College**

**Tuesday, February 25, 2014**

**Council Chambers (2018)**

**2:15 PM**

**Agenda**

##### Call to Order and Roll Call

**Jason Rusli VP of Finance (Chair)** ½ Absense:

Lauren Wilson ASFC Secretary Hannah Teter Council Representative

 Adiel Velasquez ASFC President Pierre Okoko Council Representative

Jack Jacoby Business Operation Specialists

 Farid Waziri Budget Analyst

 Nadia Rusli Budget Analyst

 Nikki Ashayer Budget Analyst Absent:

 Daniel Tsypkin Budget At-Large

 Jack Kai Budget At-Large

 Daphne Small ASFC Advisor

Jackson Miley Agent

Jane Bai Agent

Shanyuan Zheng Agent

William Wu Activities Representative

##### II. Approval of Minutes

 2.1 Approval of Minutes February 18. Disc. /Act.

##### III. Open Forum

*This agenda item is for any person who wishes to speak on an item not on the agenda or for the public to make announcements about activities on campus or in the surrounding communities. Please limit your comments to five minutes or less.*

**IV. Appointment and Resignations**

 ***All Items Info. /Disc. /Act.***

4.1Resignation(s)

##### V. Old Business

 ***All Items Info. /Disc. /Act.***

**VI. New Business**

 ***All Items Info. /Disc. /Act.***

(Jacoby, Rusli) move to add Academic Integrity Fund Request under new Business.

**Motion Adopted.**

6.1 Academic Integrity

 **Request: $**1,500

 1,018 Flight

250 per night

-Is willing to give a presentation to the student body after the conference.

(Waziri, Rusli) Move to recommend Student Rep Fee approval of $1500 for the Academic Integrity Conference for Jack Jacoby coming out of Conference and Travel.

**VII. Deliberation**

**ASFC Services and Activities**

**Welcome Week: FY 14-15: $5,000**

**Summer Activities: FY 14-15: $1,500**

**Fall Activities: FY 14-15: $5,000**

*Disc.: key time to market ASFC and get students involved and informed on what is offered on campus.*

*-Only time that the Heritage months do not plan as many events as the other heritage months in winter and spring quarter.*

**Winter Activities: FY 14-15: $3,000**

**Spring Activities: FY 14-15: $3,000**

**Student Activities Event Support: FY 14-15: $1,600**

*Disc: used to the activities supplies*

**OBD Club Grant Loan Fund: FY 14-15: $$8,000**

*Disc: Clubs receive a grant of $200 per club for the entire year.*

 *-our club activity has gone up for the past two years.*

**OBD Club Handbook: FY 14-15: $0**

**Club Day Promotion: FY 14-15: $2,500**

**OBD Special Activities Fund: 14-15: $7,000**

**Fall Pep Rally: FY 14-15: $500**

*Disc: if we have money set aside we can make sure that this event is put on every year and is not taking away from the rest of the fall quarter activities.*

**Student Development Conference: FY 14-15: $15,000**

*Disc: lots of clubs came to ask for conference funds for student development*

**OwlCard & Business: Total: $170,000**

**OwlCard Equipment and supplies: FY:10,000**

**College Services:**

**Beyond the Classroom Handbook:FY 14-15: $10,000**

**Campus Ambassadors: FY 14-15:**

***(Tabling till discussion on the budget Request)***

**Legal Counseling: FY 14-15:$6,000**

**Evening & Off Campus Events: FY 14-15: $1,500**

**Library Books: FY 14-15:**

**(*Tabling till discussion on the Budget Request)***

**Media Center: FY 14-15: $5250**

**CAP Community Ambassador Program: Fully Funded $5,400 \***

**Library Reserve: $15,000**

**Community Service Project Abroad Program: $2,000**

**VIII. Reports**

 None.

##### IX. Announcements (1 minute per item)

 March in March on March 3 last day to sign up is Thursday at 3pm.

**X. Commendations**

 **None.**

**XI. Adjournment**

**Adjourned at 4:56 pm.**

 Prepared by,

 Lauren Wilson

 ASFC Secretary

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